



ANNUAL REPORT



2016-17

**Society for Rural
Development**

Tagore Society for Rural Development

Annual Report 2016-2017

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Secretary's Report: 2016-2017

Social workers will win the game

According to the findings of repeated research of National Nutrition Monitoring Bureau (NNMB) the Body Mass Index (BMI) of one third population of India is less than 18.5. This report proves that one third population of India is suffering from starvation. It means that one third population is permanently famine stricken. For this report NNMB was closed in October 2014 by an order of our national Government.

Recently, West Bengal Government has taken an initiative to rehabilitate the street children who are just roaming on the streets without food, shelter or security to provide them security. They are either street beggar or child labour or sex worker. The state Government found 22000 such children in the city of Kolkata and Howrah and it is more than a few lakhs including Asansol, Malda, Siliguri, Kharagpur and other cities and towns. The question is why these children are on the streets? Why are they shelter less, footpath-dwellers? The answer is in the first paragraph of this article. Actually more than one third people are living in starvation in the villages and they are coming to towns and cities for food only.

On the other hand, the situation of the children of the middle and upper-middle classes is somewhat different. They are victims of advertisement of consumerism. San Diego State University started a research in 1995 with 11000000 children of different countries. They have completed their work in 2012. One of the major findings of their report is that today's children neither want to face others, nor want to know others' problems or want to discuss face to face with anybody. They keep themselves confined within so called smart phones!

Under this situation, the social leaders, media, social workers have the responsibility to search new road maps to overcome the critical issues of the children of both villages and towns, from economically upper or lower class, from any religion or caste. Allover darkness is observed in the social sector in future.

It is of little importance that how many projects are being implemented by our organization. A deep thought is a felt need today for all of us. Creation of new wave is required by the youth; new movement is the need of the time. Indian socio-cultural structure that has protected us so far is now in a vulnerable condition. All the educated and half-educated leaders are running after money. No matter means of earning to them. Every component of our life, our family, our society, our dignity is saleable and they are ready to sale even their relations. Malpractices are observed everywhere, corruption, detachments, breaking the relationship by giving up the traditional socio-cultural bondage in the name of modernization-ideology are noticed every day.

In this new era, the workload of the workers of an organization like Tagore Society for Rural Development will be too heavy undoubtedly, but our committed soldiers are ready to combat with these evil forces. Social workers have to win this time; they have to reinforce themselves from within. We have to cross this undulating path. We have to be more careful about these incidents that are taking place around us. We have to analyze these with empathy. Our coming journey might be difficult but we should win the game.

Date: 16th November, 2017

(Bilwa Gopal Chatterjee)

Place: Kolkata

Secretary

TAGORE SOCIETY FOR RURAL DEVELOPMENT

ANNUAL REPORT : 2016-2017

TSRD : An Introduction

THE BACKDROP:

Tagore Society for Rural Development (TSRD) is one of the oldest and largest civil society organization in the eastern India engaged in rural development since 1969. TSRD is working in more than 2580 villages spread in 35 blocks of two states viz. West Bengal and Jharkhand under the name and style of Rangabelia Project, Sagar Project, Bolpur Project, Tapan Project, Rajnagar-Khoirasol Project, Hingalgunj Project, Patamda Project, Maheshpur Project. Name of the projects indicates their operational head office only but each of them covers numbers of villages and blocks and also works with different thematic areas. All the project areas of TSRD are situated in the remotest corners of the states like islands of Sundarbans or at the international border of Bangladesh in northern Bengal or hilly dry plateau forest base in Jharkhand. The organization is lead by Padmashree Tushar Kanjilal, the national teacher awarded by the President of India for his invaluable contribution in social service sector.

OBJECTIVES:

- To enhance the capacity through conscientisation, awareness and skill development towards restoration of the rights of socially excluded, economically marginal, politically deprived and culturally weaker section of the society of India.
- To increase the economic viability of the ultra poor and the families belong below the poverty line sub marginal through farm and non-farm income generation activities.
- To improve the health status of the referral community through preventive and curative health services.
- To provide education facilities towards continuation of education for the dropped out, non-school going children of the vulnerable families.
- To empower the women community against all socio-cultural discrimination and creation of their economic sustenance.
- To restore ecological harmony through environment management and make the village populace environment friendly.
- To reform and reconstruct the infrastructural facilities in the villages for disaster risk reduction and sustenance of life and living.

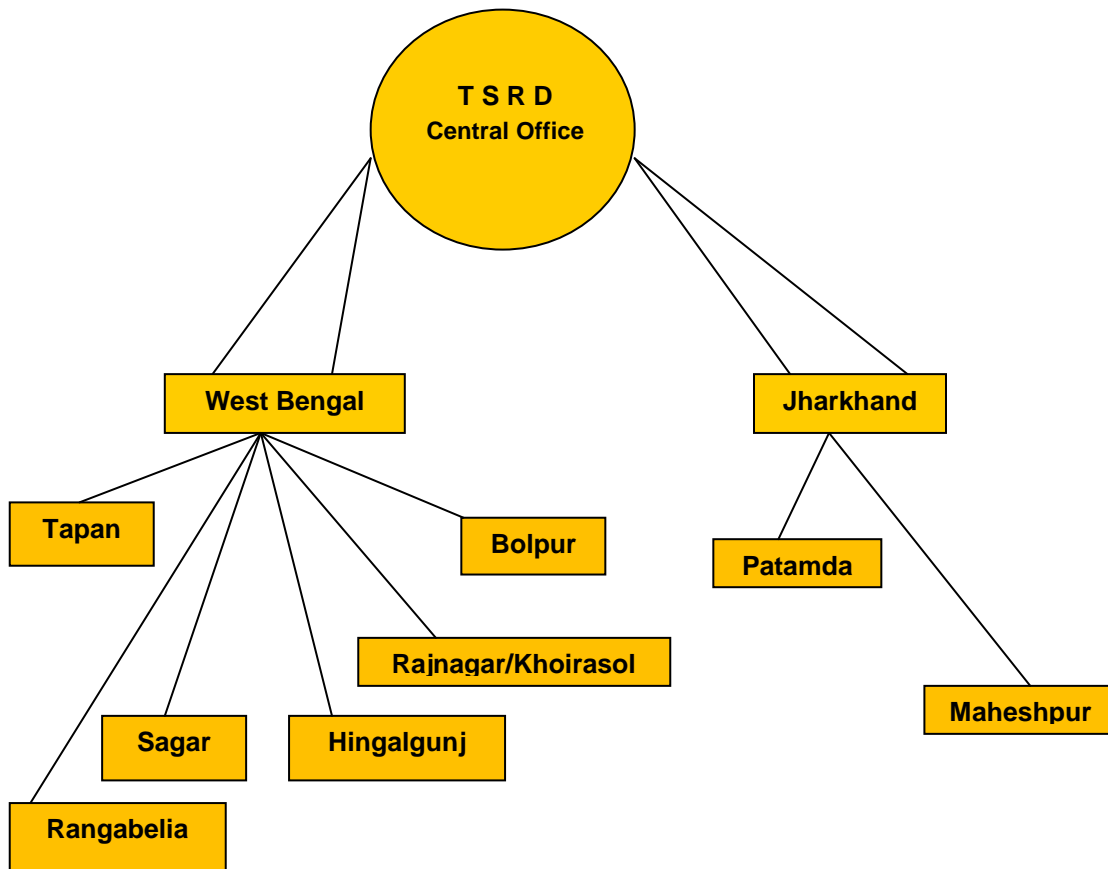
MAJOR ACHIEVEMENTS IN PAST FIVE YEARS:

- ✓ The operational areas of TSRD covers 2580 villages spread in 35 blocks of 10 districts divided in two states of India viz. West Bengal and Jharkhand. Present covering population is 855089.
- ✓ Regularly organizing NGO attachment programmes for the officers of Government of India including the IAS Probations and the officers of undersecretary level.
- ✓ Powerful women organization has established in 2214 villages which consists 592332 women divided into 37970 groups. Among the beneficiaries 27% are minority Muslims, 28% are tribal and 32% are scheduled Castes.
- ✓ Proper implementation of the Government Schemes for socially excluded, economically vulnerable, politically disregarded and culturally weak population (the target group of TSRD) like MGNREGA, JSY, etc.
- ✓ Augmentation of family income of families belong to below poverty line (BPL) and ultra poor on an average Rs.2,140 per month. Among them 34% are tribal, 35% Scheduled Caste and 26% are minority Muslims.
- ✓ TSRD has decentralized its 3 projects in Orissa and at present Tagore Society for Rural Development, Orissa Projects is completely autonomous organization. After 3 to 4 decades of development activities on people's empowerment now onwards those projects will be managed by a separate board.
- ✓ In last five years TSRD has created 2712 hectares of forest and 102 Kms. of social forestry on the side of the village road which were awarded by Felissimo Forest Foundation-Japan and KKS-Germany.
- ✓ 4236 ill-fated children have been mainstreamed through formal schools. Among them 55% are girl children.
- ✓ Around 15000 illiterate adults have become literate through digital literacy programme in last one year only.
- ✓ In the drought prone villages of Jharkhand, in Birbhum district of West Bengal and in the saline areas of Sundarbans TSRD excavated/re-excavated 601 ponds.
- ✓ All total 44430 patients received medical services from clinics and hospital run by TSRD and also from RCH camps.
- ✓ Among these patients 53% were women and 36% were children. Out of total patients 44% were minority Muslims.
- ✓ 42,201 family latrines have been constructed for the downtrodden vulnerable community in West Bengal and Jharkhand towards sustenance of health and environment.
- ✓ 2922 ultra poor families now having their bank account and a revolving capital fund amounting more than Rs. 5000 each on an average.

Turnover of last five years:

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Rs.10,57,56,928	Rs.10,88,82,729	Rs.9,12,67,155	Rs.10,35,86,858	Rs.10,58,42,907

TAGORE SOCIETY FOR RURAL DEVELOPMENT (TSRD) : A TOTAL VIEW



Legal Status:

- i) Registered under West Bengal Societies Registration Act in the year 1969
- ii) Registered under Foreign Contribution (Regulation) Act, under Ministry of Home Affairs, Govt. of India in the year 1985
- iii) Exempted under 12A and 80G of Income Tax Act
- iv) Having PAN and TAN cards

COVERING AREA OF TSRD:

State	District	Block	Village	Population covered	Thematic area
West Bengal – Rangabelia Project	South 24-parganas	<ul style="list-style-type: none"> • Gosaba • Basanti • Canning-1 	123	3,88,500	<ul style="list-style-type: none"> • Agriculture & Soil testing laboratory • Animal Resource Development • Irrigation • 24 hours CDC • Livelihood Development • Comprehensive Health Prog. • Orientation of IAS Probations and undersecretaries of Government of India • Rural Sanitation • Greening • Rejuvenation of Mangrove vegetation
West Bengal – Hingalgunj Project	North 24-Parganas	<ul style="list-style-type: none"> • Hingalgunj 	44	1,59,555	<ul style="list-style-type: none"> • Post Aila Activation & rejuvenation of Public Delivery system • Post Aila Recovery Program through infrastructure development & livelihood programs • Greening India • Adult literacy
West Bengal – Sagar Project	South 24-Parganas	<ul style="list-style-type: none"> • Sagar • Pathar-pratima 	47	52,500	<ul style="list-style-type: none"> • Greening • SGSY Program • Awareness through Workshop, Meeting, Training • Health • Organizing meetings/Seminars • Develop people's organization
West Bengal – Tapan Project	Dakshin Dinajpur	<ul style="list-style-type: none"> • Tapan • Harirampur • Kushmundi • Gangarampur • Kumarganj • Bansihari • Balurghat • Hilly 	446	31,250	<ul style="list-style-type: none"> • Sustainable Technology Transfer to Enhance Productivity for Ultra Poor. • Integrated development program on Health, Education, Group Organization and IGP • Child Labour Education • Rural Sanitation • Greening India • Adult Literacy
West Bengal –	Birbhum	<ul style="list-style-type: none"> • Bolpur • Illambazar • Nanoor 	220	3,692	<ul style="list-style-type: none"> • Poverty eradication and Women Empowerment through Agriculture Development. • SHG formation & Bank linkage

Bolpur Project					<ul style="list-style-type: none"> • Income Generation • Agriculture farm • Environment • Water and Sanitation • Training of central Govt. officers through NGO attachment programme • Village development program • Greening programme
West Bengal - Rajnagar-Khoirasole Project	Birbhum	<ul style="list-style-type: none"> • Rajnagar • Khoirasole • Md. Bazar • Suri 1 	26	6415	<ul style="list-style-type: none"> • Sustainable Technology Transfer to Enhance Productivity for Ultra Poor. • Child & Adult Education • Reforestation, • Awareness Generation • Nursery raising • Water & Sanitation • Livelihood Development
Jharkhand	Jamtara	• Kundihit	10	2,600	<ul style="list-style-type: none"> • Nursery raising • Water & Sanitation • Livelihood Development
	Jamtara	• Kundihit	9	6885	
	Dumka	• Raniswar	13	1417	
Jharkhand & West Bengal – Patamda Project	East Singhbhum	<ul style="list-style-type: none"> • Patamda • Borum • Gurabandah • Potka • Musabani 	84 73 35 94 55	68,000	<ul style="list-style-type: none"> • Community Organization • Institution building – SHG • Tribal development • Women Empowerment • Drip irrigation • Promotion of Horticulture • Increase Livelihood through Agriculture
	West Singhbhum	• Chaibasa	71		
	Purulia	• Manbazar-I	6	2000	
Jharkhand – Maheshpur Project	Pakur	<ul style="list-style-type: none"> • Maheshpur • Pakur • Hiranpur • Pakuria • Litipara 	316	1,32,275	<ul style="list-style-type: none"> • SHG formation and strengthening • Micro Savings • Education • Environment • Childline centre • Economic development • Health & Sanitation • Capacity Building
			155		
			118		
			148		
			270		
	Dumka	• Raneshar	217		

Total area of coverage at a glance:

State	No. of District	No. of Block	No. of Village	Population
West Bengal	5	22	906	641912
Jharkhand	5	13	1674	213177
Total: 2 states	10	35	2580	855089

HEARTIEST THANKS TO OUR SUPPORTERS

We obtained cooperation and financial support from the following agencies and individuals:

Sl. No.	Overseas Agencies	Indian Agencies		Individuals
		Non-Government	Government	
1	IRRI - Manila	ENDEV	Dept. of Agriculture - GoWB	Ms. Gayatri Chakravorty-SPIVOK
2	ICARDA & OCP - Morocco	TATA Chemicals Society for Rural Development	Dept. of Agriculture - GoI.	Mr. Bhaskar Banerjee
3	Henry G. Baldwin Trust - Australia	Chittaranjan Cancer Research Institute (CNCI)	DRDC, South 24 Pgs. - GoWB.	Mr. Sanjay Kumar Paul
4	KKS-BMZ - Germany	Rotary Club of Kolkata	Sundarban Development Board	Ms. Arundhati Maitra
5	Felissimo Forest Foundation – Japan	ABC India Ltd	Ministry of Labour - GoI	Dr. Mrinal Kanti Das
6	Water For People - USA	Transport Corporation of India Ltd.	West Bengal Social Welfare Board	Mr. Indrajit Sarkar
7	World Bank	Gati	Ministry of Women & Child Development - GoI	
8	European Union	Tata Consultancy Services Ltd. (TCS)	National Horticultural Mission	
9	BMZ-NETZ - Germany, NETZ - Bangladesh	Banshidhar Baijanath Jalan Seva Trust	National Rural Health Mission	
10	Action Aid - England	Nalco Water India	Govt. of Jharkhand	
11	OPEC Fund for International Development (OFID) - Austria	Coal India Ltd.	NABARD	
12	ICCO - Netherlands		CINI - Kolkata	
13	UNICEF			
14	DFID & IFAD through OTELP			
15	Drop 4 Drop - England			

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EXECUTIVE SUMMARY

TSRD is one of the largest and oldest non-profit making social service organization in eastern India that upholds the ideology of providing comprehensive developmental services to the remote areas of West Bengal and Jharkhand covering 2580 villages which are divided into 35 blocks of 10 districts. Presently covered population is 855089 in these areas.

TSRD works mainly in Gosaba and Hingalgunj blocks in Sundarbans under the districts of South and North 24 Parganas respectively, Sagar block of South 24 Parganas district, Bolpur, Rajnagar and Suri blocks of Birbhum district, Manbazar-I block of Purulia district and Tapan block of South Dinajpur district in West Bengal and in Jharkhand the blocks covered viz. Maheshpur, Pakruia, Amrapara, Hiranpur, Litipara, Ranewar, Kundahit, Patamda, Boram, Gurabandha, Potka, Musabani and Chaibasa.

TSRD induced widespread developmental programs towards the benefits of socially excluded and economically marginalized people. Among them the worth mentioning are the Livelihood Development, Agricultural and Soil testing program, comprehensive health program including a well equipped hospital in Rangabelia of Sundarbans. Animal Resource Development programme, Greening programme, Women Association/Mahila Samity, Flood/cyclone relief activities, Pisciculture, village organizations development, sanitation program, cropping system intensification programme, training program. In Rangabelia 119 students of class XI exposed to computer literacy where as in Rajnagar project a mobile computer literacy programme has been started during this year. Child labour centers under NCLP scheme is running throughout the district of Dakshin Dinajpur by running 23 centers which is another important project.

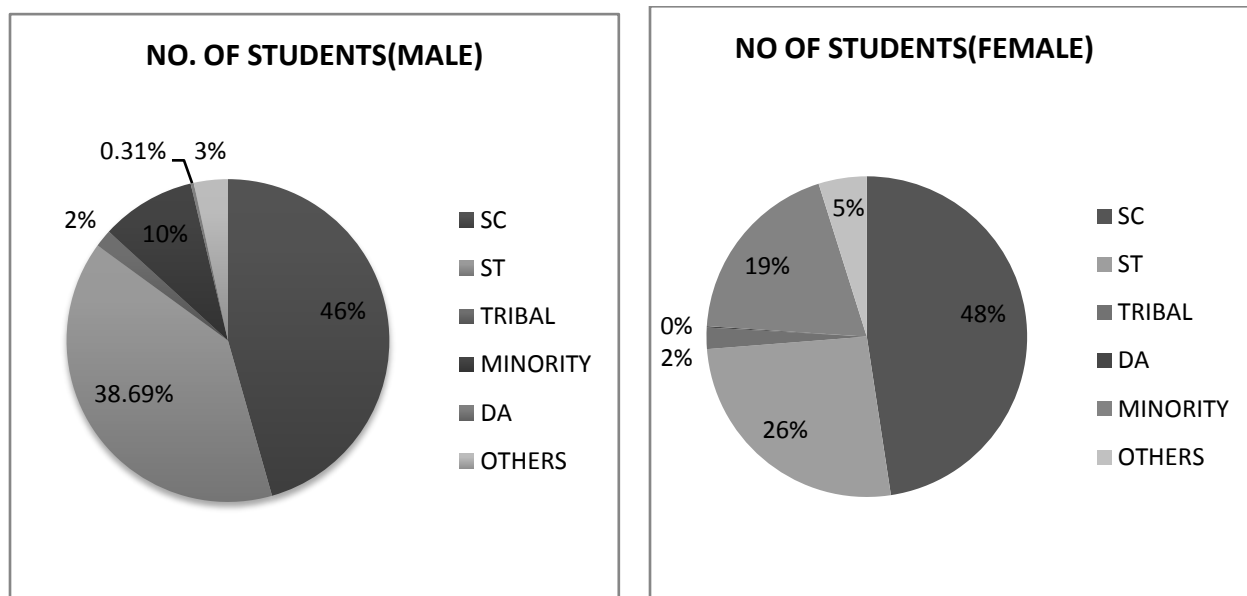
Gangasagar project involves health program, distribution of cloths and rags, installation of tube wells, greening and many more. 2902 patients are attended treated with homeopathy and allopath.

SOMMAN (Strengthening of Marginalized families to overcome structural poverty in areas with high rates of malnutrition), Adult literacy programme, Greening India programme, special training centre, health and sanitation programme are producing phenomenon results in the life of beneficiaries. 1722 family members have access to drinking water and 1324 target family members are using own household latrine and 1800 ultra poor beneficiaries have augmented their own income in Tapan block of Dakshin Dinajpur district of West Bengal.

TSRD achieved a lot of progress in their developmental programs. Two of the centralized projects viz. Greening India programme, supported by Felissimo Forest Foundation of Japan and Adult Literacy Programme through digital method by using software, supported by TCS achieved considerable result.

Around 15000 adult learners attended the digital literacy programs. The outreach of the programme is presented here under:

Adult Literacy Programme through Software supported by TCS:



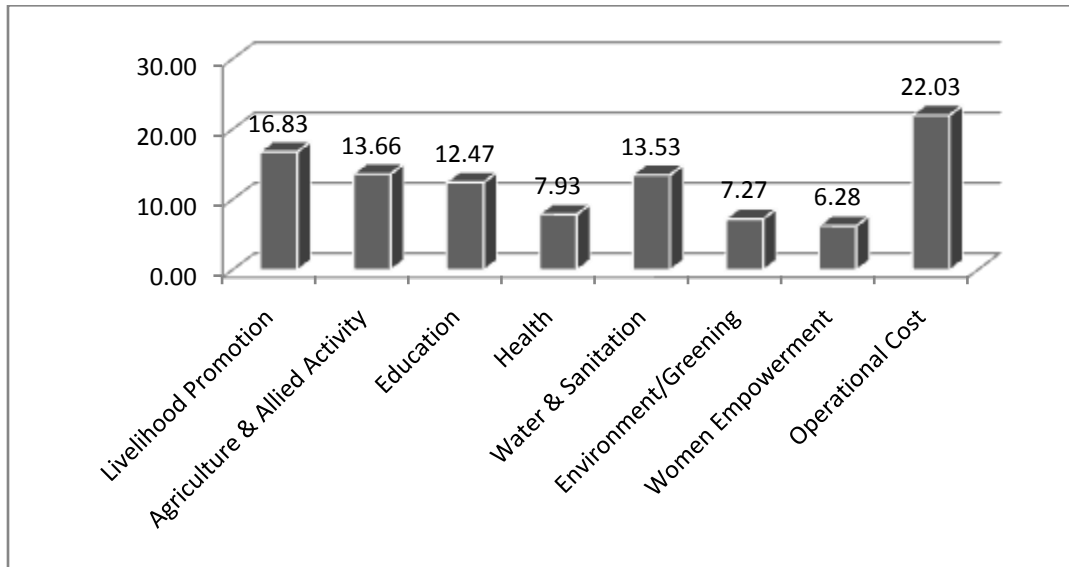
282 hectares of land brought under Greening India Programme. 54 awareness camps were organized with 2450 persons on environment. More than 7000 families enhanced their family income through TSRD Livelihood programme.

TSRD's financial partners are Department of Agriculture, Govt. of West Bengal, CSS, NRSM, Henry Baldwin Trust-Australia, TATA, KKS-BMZ Germany, NETZ Bangladesh-BMZ Germany, Nalco Water India, TCS, Coal India Ltd. and many others. In this view point of stringent finance, TSRD tries to keep a balanced strategy which may maintain the rhythm of past years.

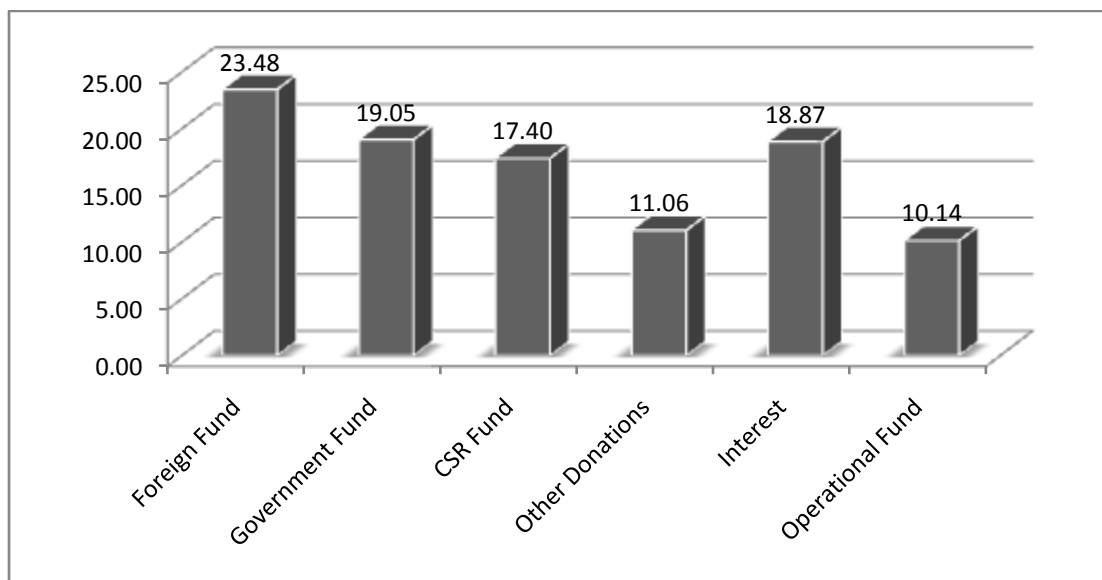
Among all the projects of TSRD Livelihood Development of ultra-poor beneficiaries have an important role. 16.83% of total funding of this year was involved for livelihood development. Second and third position is Agriculture & Allied and Water-Sanitation.

A Financial Outline of the year 2016-2017:

i) Fund utilization for the year 2016-17



ii) Grants/Donations Received in the year 2016-2017:



TSRD in West Bengal:

TSRD in Sundarbans

Sundarbans is home to 4.5 millions of India's poorest and most vulnerable people. A high percentage of the population lives below the poverty line. Per capita income in this region is about US\$ 50 cents per day, which is half of the internationally accepted indicator of extreme poverty. Sundarbans is at immediate risk due to rise in sea levels and climate change-exacerbated natural disasters. Large tracts of the Sundarbans transition area are already below the high tide line with poorly maintained and obsolete embankments. The geography of Sundarbans is laced with tidal channels and estuaries which make many areas inaccessible except by water transport. Nearly 80% of the households pursue livelihood options that involve inefficient production methods of agriculture, fishing and aquaculture. Loss of biodiversity, degradation of natural resources and increasing vulnerability to climate risks is continuing in this area. TSRD started its development journey centering the Rangabelia Island of Gosaba block in 1975 by the then headmaster of Rangabelia High School, Shri Tushar Kanjilal, Padmasree and later on recognized as national teacher by the national Government.

TSRD Rangabelia Project:

Area of operation:

State	District	Block	No. of village covered	No. of Household covered	Ongoing projects	Supported by
West Bengal	South 24 Parganas	1. Gosaba 2. Basanti 3. Canning-I 4. Kultali	123	77,700	i) Agriculture & Soil Testing Laboratory ii) Animal Resource Development iii) Comprehensive Health Programme	i) Dept. Of Agriculture, Govt. of W.B. CSS, NRSM IRRI Manila, ICARDA & OCP Morocco, NPMSF- Ministry of Agriculture, Govt. of India ENDEV ii) Govt. of W.B. iii) Henry Baldwin Trust, Australia

State	District	Block	No. of village covered	No. of Household covered	Ongoing projects	Supported by
					iv) Sanitary Mart v) Bio Diversity conservation & Mangrove Rejuvenation vi) Peoples Empowerment towards Restoring Mangrove vegetation & Resource Conservation vii) Women Empowerment viii) Village Organization	iv) Govt. of W.B. v) TATA Chemicals Society for Rural Development vi) KKS-BMZ Germany vii) TSRD, Henry Baldwin Trust-Australia viii) TSRD

The Programmes:

1. Agriculture and soil testing laboratory:

- i) Farming in Society's own field: funded by TSRD, Rangabelia project with an objective to introduce new paddy variety to the local farmers. A total area of 6 bighas (.78 Hac.) is covered under this model Farming programme. Among these 6 bighas of land the Society cultivated the variety of CR305 in 2 bighas that produced 420 Kgs. and Pratiksha variety in 4 bighas produced 1680 Kgs of paddy.
- ii) Zero Tillage programme on Kharif paddy and wheat 2016-17. Funded by Ministry of Agriculture, Govt. of West Bengal. The objective of the programme was to introduce time saving and low cost machine for avoiding seed bed and plantation schedule. Cost of cultivation and duration of cultivation are remarkably reduced. Yield of paddy is 3.8 to 4.5 ton /ha against average production 3t/ha and yield of wheat (1t/ha). Yield of wheat is 1200 kg to 1500kg/ha. Total 55 farmers of Bali and Masjidbati were involved in Paddy cultivation and 37 farmers of Bali in wheat cultivation. They cultivated paddy in 13 hc. of land and wheat in 5.20 hc. of land.
- iii) Paddy seed production in farmers' field. The objective is to produce quality seeds of paddy both local high yielding and distribute it among the farmers in due time. Eight growers produced 6563 kg paddy seed produced Koushalya=1050kg, Rajendra Masuri

=1005kg, Sujala=921kg, Pusa sugand5=261kg, Samba masuri=603kg, CR1017=1273kg, Pratiksha=1450kg. in a cropping area of Rangabelia=16.27 bigha(2.17ha), Bagbagan=4bigha(.52ha) and in Rajapur=3 bigha (.39ha).

- iv) F.L.D on improved rice variety (Gosaba 5) 2016,Kharif 2016 (b) F.L.D on weed management(biutachlore5G) for kharif paddy, kharif 2016(Per farmer:4kg) (c) F.L.D on insect & disease management (kertap hydrochloride 50%,trycyclozole 75% W.P), Kharif 2016(Per farmer 100 gm kartap and 50 gm tricyclozole). The project area was Jatirampur, Rangabelia, funded by Ministry of Agriculture, Govt. of West Bengal. The objectives were (a) To introduce salt tolerant variety. It is a experiment in farmers field of stress i.e, salt tolerant, (b) To introduce weed management technology. (c) To introduce pest & disease management technology. The achievements were; (a) Yield is about 3.8 to 4.1 ton/ha is achieved against average production 3t/ha. By 16 farmers of Mollakhali in 15 bighas of land. (b) Yield is about 4.5-5 ton/ha, variety S.S1 against average production 3t/ha, by 14 farmers of Jatirampur in 2 ha, of land, and, (c) Yield is about 4.5-5 ton/ha, variety S.S1 against average production 3t/ha, by 16 farmers of Jatirampur on 1 hec. of land.
- v) Grass pea & lentil project 2016-17, for 562.5 bigha (69 grass pea and 6ha for lentil) and 604 farmers. Funded by ICARDA & OCP Foundation Morocco. Place Gosaba Block and Bsanti Block. Total area= 75ha. The objective was Introduction of pulse crop as 1) Grass pea after amon paddy in Aila effected areas, 2) Second crop coverage with no tilling and minimum cultural practice in vast area of Sundarbans by a total number of 604 farmers. The outcome of yield of Khasari is as follows:

Sl no	Place	Yield (Kg)	Area covered
1	Rangabelia(s)	6897	10 ha.
2	Rangabelia (n)	1875	4 ha.
3	Bagbagan(e)	3725	8 ha.
4	Birajnagar	512	4 ha.
5	Chandipur	2515	6 ha.
6	Dayapur	2325	4 ha.
7	Anandapur	1667	4 ha.
8	Sonaga	4562	6 ha.
9	Gobindapur	257	4 ha.
10	Bharatgar	3610	8 ha.
11	Raninagar	1778	6 ha.
12	Hiranmaypur	1750	5 ha.
13	Bharatpur (Lentil)	1506	2.93 ha.
14	Rajapur (Lentil)	361	3.06 ha.

- vi) Demonstration on Grass pea on a total area of 100 ha by 6600 farmers. Funded by I.F.A.D. in 2016-17. The yield of the year is as presented below:

Sl. No.	Name of the village	Yield (Kg)	Area covered (ha.)
1.	Dulki	3445	90
2.	Pakhirala	1760	75

3.	Jatirampur	580	30
4.	Lahiripur	370	45
5.	Parasmani	97	30
6.	Satyanarayanpur	8670	105
7.	Kumirmari	460	30
8.	Shambhunagar	822	45
9.	Masjidbati	2680	45
10.	Battala	510	30
11.	Sibgange	3214	60
12.	Sukumari	573	30
13.	Bharatgar -345	7104	75
14.	Nafargunge	2385	60

2. People's Empowerment towards Restoring Mangrove Vegetation, Resource Conservation (Funded by KKS/BMZ):

People's Empowerment towards Restoring Mangrove Vegetation, Resource Conservation in short P.E & M.R. Program, was funded by Karl Kubel Stiftung and BMZ, Germany and implemented by Tagore Society for Rural Development, Ranagbelai Project. This project was started on 2012 in Seven Revenue Villages, i.e. Satjelia, Dayapur, Sudhangshupur, Lahiripur, Luxbagan, Sadhupur and Hamiltonabad, of Two Gram Panchayets, i.e. Satjelia and Lahiripur Gram Panchayet, of Gosaba Block, South 24 Parganas. Initially the Program was scheduled to be ended on 31st December 2015, but over the years the program period was extended and now it is schedule to be ended on 30th June 2017.

Main focus point of the Program is climate change mitigation and adaptation of the local communities in changed climatic condition by developing their socio-economical condition through Alternative Income Generation Activities or AIGA. The number of targeted families or direct beneficiaries of this program is 2100 numbers of BPL families of Satjelia and Lahiripur Gram Panchayat. Total 140 groups were formed from those 2100 numbers of families, i.e. 70 Self Help Group or SHG (All members are Female) and 70 Primary Committee for Forest Conservation or PCFC (All members are Male). Each committee consists of 15 numbers of members. From these 140 numbers of groups 7 numbers of village committees and one number of Apex-Committee was formed.

Objective of the Project : Overall objective of the project is preservation of the protective and ecological functions of the mangroves in the Sundarbans and specific objective of the project is, improvement of the livelihoods of 2,100 BPL families on Satjelia Island through protection of mangroves and sustainable socio- economic empowerment.

The brief description of different activities of the project during the period of reporting are given below-

- i) Mangrove Model Park: During the reporting period total 1250ft net was repaired surrounding the Model Park. The older nets were damaged and replaced with new one to secure the boundary of the Model Park. One office room, one toilet and also pavement

was made on the either side of the Model Park to have a close look at the plants and also publication of one booklet were the important activities in relation to the Mangrove Model Park.

- ii) Forest Protection Committee (Bana Raksha Committee): During the reporting period the Project organized 15 number of Forest Protection Committees / Bana Raksha Committees, organized their meetings in regular intervals and average attendance of these meetings were 11.
- iii) Group meetings and savings: (a) Total 840 nos of SHG meetings were organized during the reporting period with an average attendance per meeting as 11. In seven revenue villages a total number of 840 meetings were held, a total amount of Rs.862,507 was raised as savings amount and Rs.25,000 was disbursed as loan. Two SHGs in Sudhangshupur and Hamiltonabad villages disbursed the loan to its members. A quick view is presented here:

Sl. No	Name of Revenue Villages	Number of meeting	Savings Amount	Loan disbursed
1	Satjelia	120	107201	
2	Dayapur	120	121643	
3	Sudhangshupur	120	127106	
4	Luxbagan	120	115793	
5	Sadhupur	120	104216	8000
6	Hamiltonabad	120	107927	17000
7	Lahiripur	120	178621	
	Total	840	862507	

- iv) Total 817 number of PCFC meeting was organized during the reporting period. In seven revenue villages the PCFC member's total savings was Rs.753,323 and total loan disbursed was Rs.56,500. Average attendance to these meeting was 11.
- v) During the reporting period 86 number of Village Committee meetings were organized and average attendance to these meetings was 21.
- vi) During the reporting period 6 number of Apex- Committee meetings were organized and average attendance to these meetings was 11.
- vii) Linkage with Government: During the reporting period, among all the groups, those who have account in Central Bank of India or in State Bank of India were registered under the SHG Insurance scheme. 11 SHGs were registered under insurance schemes. And 13 PCFC got registered under insurance scheme namely.
- viii) Training Programs: During the reporting period following Training Programs were organized as mentioned in the table below -

Sl.No.	Name of Training Program	Number of Trainings
1	People's Institution Building and Management	1
2	People's Participatory Plan and Management	1
3	Sustainable agriculture	7
4	Small business	3

5	Poultry	1
6	Staff Training	1

- ix) Improved socio-economic condition of the BPL families: During the reporting period different Livelihood Supports distributed among the beneficiaries to improve their Socio-economic conditions. The name of supports and number of beneficiaries are given below-

Sl.No	Name of Support	Number of Beneficiaries
1	Re-excavation of Ponds	59
2	Demonstration Plot	140
3	Small Business	123
4	Poultry	30

Average Monthly Profit amount for all these Income Generation Activities is 776.76 INR up to the reporting period.

3. Rangabelia Women Association/Mahila Samity:

	Activities		Outcome
1.	Village Meeting-8	1	In awareness camp there were 11990 number of beneficiary i.e. Women had been participated. Contents of the meeting were maternal health, child health care, animal husbandry, development of youth health care, legal help for the women.
a.	Group meeting:48		
b.	Zonal meeting:24		
c.	Health checkup related to teen agers:16		
d.	A.O meeting:384		
e.	Awareness camp for women:60		
f.	Awareness camp about legal aid to women:16		
2	Micro finance project	2	With the help of these groups the good governance within SHG's established
A.	48 self help group formed in this fiscal year		
b.	In every zone, zonal meeting were organized		
3	Training:	3	After successfully completed the training women are actively participated in production centre of TSRD.
A.	Training was conducted for the women in the Women's association: number of participant was 80.		
B.	In tailoring section training of embroidery had been organized. Number of participant was 5.		
C.	Two trainees underwent wool knitting training.		

4	Fair:	4	Village people became aware of social values and a feeling of togetherness emerged.
A.	Members of women association participated in one village fair in this fiscal year		
b.	Members of the Mahila Samity observed the birth day of Late Bina Kanjilal on 6 th February, 2017. Cultural programmes were organized at Rangabelia Mahila Samity.		

4. Comprehensive Health Project – Hospital:

The project aims at providing quality medical treatment and facilities to the poor people of Sundarbans. The hospital having the facilities of OPD, Indoor with 25 beds, Pharmacy, Pathological Laboratory, OT, Physiotherapy Section, Dental Clinic, 24 hours availability of doctors, nurses, pharmacists and pathologist. The project is financially supported by TSRD itself and the Henry Baldwin Trust, Australia.

Activities undertaken during the reporting period

Sl.No.	Activities	Persons covered
1	Out Patient Department	5987 patients
2	Indoor Service	103 patients
3	Outreach Clinic At sub-center in Satjelia Island April 2016 to March 2017	1100 patients
4	Consultant programme:	
	A. ENT Specialist-9 clinics	226 Patients
	B. Skin Specialist-7 clinics	299 Patients
	C. Orthopedics-9 clinics	388 Patients
	D. Psychiatric camp-5 clinics	122 Patients
	E. Yoga and Homoeo clinic-21 clinics	362 Patients
	F. Eye Specialist-1 clinic	8 Patients
5	Pathology Service	4400 Tests
6	ECG Programme	49 Patients
7	Eye Camp: 8 Camps {Funded by Aragya Sandhan Kolkata}	1209 Patients
8	<u>Preventive measures undertaken</u> Blanket distribution: 6 Camps {Funded by Baitalik Sangha & Arogya sandhan, Kolkata}	280 Numbers
9	Mosquito net distribution:4 Camps {Funded by Baitalik Sangha & Aragya Sandhan, Kolkata}	245 Numbers
10	Cotton blouse distribution:{Funded by Paresh Bhoumik through Baitalik Sangha, Kolkata}	95 Umbers

5. Animal Resource Development:

TSRD provides animal resource development services in Sundarbans. As this is a very backward area and the people are ignorant about proper rearing of their animal resources, such services are very important to them. As government or other available services towards animal resource development are still inadequate in the villages therefore TSRD provides supports to upgrade their knowledge and skill regarding animal rearing. During the year of reporting the following services were rendered to the people of the area:

Sl. No	Activities	Quantity	Results
1	Treatment:		
	Cattle(Cow)	1438	All the cows are fit and fine after treatment
	Goat & sheep	1959	All the animals are fit
	Poultry	141445	All the Hen, Chicken, Gosse are fit after treatment
	Dog	25	All the Dogs are fine
2	Vaccination:		
	Poultry-F-1	85500	All the animals are fine after vaccination
	R2B	10600	
	I.B.D	11700	
	Rabies	14	
3	Vitamin:		
	Cattle(Cow)	159	The animals are fit after the proper treatment
	Sheep & Goat	554	
	Poultry	43598	
4	Deworming:		
	Dog	2	The animals are fit after proper de-worming
	Cattle(Cow)	771	
	Goat & Sheep	2844	
	Poultry	27359	
	Pig	1	
5	Artificial Insemination	359	
6	Selling of poultry cheeks	19424	
7	Fodder demonstration	22 plot	
8	Training:		
	Poultry- 1 day	1	
	Poultry-3 days	1	
	Goatery-1 day	1	
9	Farmer library: attendance of readers	125	
10	Castration of goat	90	
11	Farm visit & Preventive care	Number of farm are 68	
12	Awareness camp & meeting	11	

6. Greening India Programme:

i. Awareness Campaign:

Awareness campaign programme were organized in 7 areas where 520 persons participated. The Subjects covered were Mangrove vegetation, sea level rising, global warming and maintenance of environmental harmony.

ii. Permanent Nursery:

From the permanent nursery of the project, 7194 fruits and wood seedling were distributed among 211 households of Gosaba, Satjelia, Lahiripur, Chhoto Mollakhali, Kumirmari, Radhanagar, Taranagar, Kachukhali, Bipradaspur, Pathankhali, Sambhunagar and Masjidbati. Further 1880 seedling were planted in Parashmani Library, Rajapur Tarun Sangha Club, Rangabelia project road, Bali Kamalack Primary school, Dayapur Janakalyan Sangha Club, Embari Yogaswar School, Satjelia Pallimangal Sangha Club.

7. Pisciculture:

There are 10 numbers of ponds in society covering a total area of 9 acre 1 yard. In these ponds TCSR was able to produce very good quality of fish eggs. With the help of these eggs the project was able to germinate good quality of fish in different forms. Total quantities of this Fish were 540 kg.

Vegetable nursery: Further, from vegetable nursery, a few thousands seedlings were sold to 325 households such as 9200 kidney beans, 3500 cauliflowers, 21000 turnips, 2500 cabbages, 25000 beets and 40500 onions.

8. Rejuvenation of Mangrove vegetation: Comprehensive Development Action in Sundarbans:

TATA Chemicals Society for Rural Development (TCSR) is supporting this project. In the past year the following activities were undertaken.

SL No.	Particulars	Objectives	Outcome	No of beneficiaries	Area covered
1	Rejuvenation of Mangrove	Conservation and propagation of mangrove at Aila effected area	8.5ha area are covered by mangrove species Kankra, Bain. No. of survived plant 85000 against 85000 plant. Rate of survival was 100% as more plant germinated from floating seed.	Kachukhali-500 household, Ranipur-250 household	Kachukhali-6ha Ranipur-2.5ha Total=8.5ha

2	Training of 119 students on Computer Operating in 3 years project span	To promote computer literacy	119 students of class 11 are exposed to computer literacy and they are operating computer for word file, excel file, power point, internet accessibility etc.	119	Rangabelia Pakhirala Bagbagn Dayapur Saatjelia
3	Tailoring training at Mahila Samity, T.S.R.D, Rangabelia	Income generation programme and entrepreneurship for women youth through skill development of tailoring training.	After training, trainees upgrade their skill and earn more income.	25	Rangabelia Pakhirala Bagbagan Dayapur Saatjelia
4	Open School {Rabindra Mukta Vidyalaya} at Rangabelia High School	To impart education among non-going and dropout students for appearing in secondary Examination to be held in 2017.	After passing secondary examination, students upgrade their education which can help to enhance their income.	41	Mollakhali Bagbagan Rangabelia Pakhirala

9. Village Organisation:

Eighteen village workers are engaged to organise the community in different villages towards solving their problems and upliftment. Awareness generation, livelihood development, community organisation building, rights, and duties of the people etc. are the issues which are communicated through meetings and workshops. Following is the details of those activities:

Activities	No. of Activities	Total Participants	Male	Female	Contents
1. Group Meeting	340	4476	415	4161	Health and environment
2. Community meeting	349	7033	2328	4705	Hygiene, reproductive health, environmental issues
3. Organizational Training	1	28	20	8	Function & responsibility of staff & service to organization
4. Meetings with clubs, PWDs, Girls, Panchayat, Schools,	195	9474	3195	6279	Problems of old age, issues of women, their rights, PWD, awareness on disaster, adolescent health.
5. Meetings at the villages	121	7077	2366	4711	Environment and plantation, mangrove forestation,

Activities	No. of Activities	Total Participants	Male	Female	Contents
					agriculture, vegetable farming, Rabindranath Tagore, Pannalal Dasgupta, Social values
6. Meetings with the farmers of villages	2343	117150			Soil test, compost pit, seeds & seedlings supply
7. Meetings with villages	183	9674	619	9055	Women empowerment, health, women rights, animal husbandry, greening, agriculture etc.

10. Total Sanitation Programme:

- With the financial support of Swachha Bharat Mission, Government of India, 240 family latrines in Satjelia GP and 9 family latrines in Kachukhali GP were constructed.
- Another 424 model latrines were constructed in Bipradaspur GP, Lahiripur GP, Rangabelia GP and Kachukhali GP by the cooperation of BDO Gosaba
- In the peripheral area of BDO office of Gosaba 8 temporary toilets were constructed. Same type of 43 temporary toilets was constructed in Tetalia GP.
- Reconstruction and repairing of toilet programme was running in the past years. In Gosaba block 39 Pan and trappers, 81 Pan Set, 69 RCC pillar, 162 corrugated tin, 88 plain tin sheets were distributed to the previous beneficiaries for repairing the toilet.
- In the Ras festival 9 temporary toilet block and 2 dustbins were made.

As a result of those activities, open defecation have decreased and many people are interested to change their behaviour regarding defecation and are depositing money to get their toilets.

11. Sanskriti Sansad:

To promote indigenous culture among the villagers, TSRD has created a cultural wave in Sundarbans. Boys and girls are being trained to perform dance, drama, recitation and singing. In the past year 5 such programmes were undertaken in different Gram Panchayats. 12 such GPs were covered by different cultural events. In these programmes Tagore's song, regional songs with dance, folk dance, Baul, Dance Drama 'Mahisasur Mardini' and songs written by Late Bina Kanjilal were performed. Some dramas were presented on Environment of Sundarbans itself towards awareness generation.

Birthday of the poet Rabindranath Tagore and Independence Day were also celebrated. Birthday of Late Bina Kanjilal, the founder of the Sanskriti Sansad was also celebrated by the Sansad.

12. Cropping System Intensification in the salt-affected Coastal Zone of Bangladesh and West Bengal, India Project:

Australian Centre for International Agricultural Research (ACIAR) recognized TSRD as a collaborating institution for the LWR/2014/073 project on Cropping System Intensification in the salt affected zone of Bangladesh and West Bengal, India. The role of TSRD under the project was to work in integration with BCKV and CSSRI and to organize the farmers, selection of sites and monitoring the activities as and when found necessary. Another role of TSRD is to communicate and disseminate the result achieved out of the studies for intensification of cropping system in saline affected coastal zone of Sundarbans of West Bengal, India.

Activities undertaken:

- An inception Workshop was held at Gazipur, Bangladesh on April, 2016 which the Researcher Institutes and TSRD attended.
- During the period under report, TSRD facilitated and negotiated with the villagers to select 22 field areas at Jatirampur village of Rangabelia GP for BCKV, Kalyani and 20 field areas at Sonaga village of Gosaba G.P. for CSSRI, Canning.
- Out of the above nos. of field areas, BCKV finally selected 6 field areas at Jatirampur village and CSSRI finally selected 8 fields at Sonaga village of Gosaba G.P. for Kharif (Rain fed) and Rabi (Winter) cultivation.
- Area of each identified plots was one bigha i.e. 0.13 hector as research field.
- TSRD accompanied the Researchers in the field as per their requirement.
- TSRD facilitated the selection process of one Field Assistant for looking after the day to day work and maintain liaison with BCKV.
- ACIAR team also visited project sites along with BCKV and CSSRI personnel in October 2016 for field study regarding progress of research programme and further visited in February 2017 at aforesaid sites for study of harvesting Kharif (Aman) paddy and also visited the sites to determine the strategy and modalities of their next study and research i.e. Rabi Crop.
- Selected 8 farmers of Sonaga village went to Canning to observe the Farmers' Day organized by CSSRI.
- Apart from these, they also collected soil samples and measured soil salinity with EM instrument from the project operational fields of both BCKV and CSSRI. Agriculture Expert of TSRD Mr. Santanu Banerjee and Coordinator Mr. Bibhabasu Paul were present in the field with the researchers to cooperate with them by providing different information as and when required.
- After both the field visits, TSRD attended a review meeting at Canning with Australian Team, BCKV and CSSRI where an in-depth interaction took place on the outcome of the visit and determined the future action plan as well.

13. Other activities

- * 4 village/group meetings on research activities were held between local community and TSRD personnel at Jatirampur area and 2 village meetings at Sonaga area.
- * 18 individual interactions were held between local community and TSRD personnel at Jatirampur area and 11 individual interactions at Sonaga area.
- * 4 individual interactions between PRI personnel and TSRD personnel held at Jatirampur area and 2 individual interactions at Sonaga area as a part of communication and dissemination activities of the project.
- * TSRD arranged food, lodging, transport, communication for the research team, organized the farmers in the selected fields.
- * An annual meeting was held at BCKV, Kalyani during 24th to 27th April, 2017 to discuss about the annual performance, report, next year's plan where all research organizations of both India and Bangladesh participated and TSRD personnel were also present.
- * We are happy to take the opportunity to share our long experience in the field of comprehensive development activities with research partners and also the opportunity to work within TSRD operational area.

TSRD Hingalgunj Project:

The geo-physical condition of the area

Hingalgunj is geographically sited in the southern most end of North 24-Parganas district bounded by river Dasha and Raymongal in the North-West, Ichamati and Kalindi in the east and South, sharply divided by a river Sahebkhali which connects Ichamati with River Goureswar a branch of Ichamati formed a tri-junction, distributed the island in three parts. This confluence of Sahebkhali and Goureswar forms the river Raymongal. In the southern most point the forest Jhingakhali Reserve stretched about 150 Sq. kms. All the way through the eastern flank the rivers Ichamati and Kalindi forms the international Border with Bangladesh. The Block consists with 44 Revenue villages under 9 Gram Panchayats namely, Hingalgunj, Rupamari, Bispur, Sandelerbil, Dulduli, Sahibkhali, Jogeshgunj, Gobindakati and Kalitala. The Hingalgunj Community Development Block has an area of 230.40 sq.km. The Population as per census of 2011 is 174,545 the density of population per km. is 760 per sq. kms.

Critical issues:-

- Vulnerable embankments – therefore breach is common
- Soil texture is sultry and saline
- Scarcity drinking water
- Communication
- Trafficking
- Mono crop and erratic rainfall
- insufficient livelihood options and large exodus

The Programmes:

1. Greening India - 2016-2017:

Greening is a regular program of Tagore Society for Rural Development in all its project areas and Hingalgunj project was also a part. But during the year under report we had to make a shift from individual plots to roadside plantation. The achievement report has been incorporated in the Central Program.

On 5th March, 2017, Mr. Hoshi Tadasaki of Felissimo Forest foundation, Japan visited the Project area to see the achievements of the project and besides visiting roadside

plantation/Individual plot plantation, spent much time at Kanaknagar High School, Sanderbil where our plantation program was an important input on the environmental aspect and awareness of future generations in respect of global warming.

2. Adult Literacy Program

During the period under review, Tagore Society for Rural Development, Hingalgunj project has been implementing a centrally sponsored program funded by Tata Consultancy Services. Hingalgunj project is running 10 such schools with strength of 60 Adult men/women in each center totaling 600 learners for 3 months each. This programme was initiated on 11th April, 2016 and by 31st March, 2017, 3 such batches have been completed the learning process through Software. The numbers of learners were 1800 in 3 such batches. After completion of 3 months each batch was evaluated by TCS Personnel as well as TSRD Hingalgunj project itself and the achievement found to be nearly 80%. At the initial stage 10 instructresses were selected from 5 Gram Panchayats namely, Dulduli, Sahibkhali, Jogeshgunj, Gobindakati, Sandelerbil and Kalitala Gram Panchayats.

3. Extension Work of Waiting Hall

During the period TSRD Hingalgunj Project undertook some additional work of waiting hall at 24-x7 Delivery Center located at Gobindakati G.P. with additional fund available from Rotary, Kolkata and besides additional construction electrification was also made in the Waiting Hall for the patient parties.

4. Flood Relief activities

In the month of September, 2016 there was a breach of embankment of Raymongal River at Ramapur, Sahibkhali GP. 200 families were severely affected including damage of standing crop by saline water and damage of mud huts. The following picture shows the breach.

As an immediate relief, in consultation with the Panchayat Samity Tagore Society, Hingalgunj project distributed 100 Tarpaulins available from Tagore Society for Rural Development, Rangabelia Project to the families lost their mud huts and in the next step the Society distributed Mosquito nets, Blankets, Sharies and Rubber Sandals to 200 beneficiaries. The whole assignment of relief materials was available from an Industrial House of Kolkata.

TSRD Sagar Project:

The area

Sagar block is an island in the Gangetic delta, lying on the continental shelf of the Bay of Bengal about 100 km (54 nautical miles) south of Kolkata. The island is lying between 21°36' to 21°56'N latitude and 88°2' to 88°11' E longitude. Sagar Island is the southernmost part of West Bengal and is a religious spot which attracts millions of pilgrims every year. In many tales of Hindu mythology and in ancient Indian literature like the Ramayana, the Mahabharata, a novel of Bankim Chandra Chattopadhyay, a poem of Rabindranath Tagore, the name of Sagardwip is mentioned.

TSRD initiated Sagar project during 1995. Since then TSRD has been proving its prominence in different levels of intervention to address issues like environmental sustainability, women empowerment, disaster risk reduction, health, education etc. Today TSRD is a leading non-governmental organization in Sagar who help to shape up the society for better tomorrow.

The Programmes:

1. Health Service Camp at Gangasagar Mela:

The Gangasagar Mela is a renowned gathering where around 15 million pilgrims take holy dip in the event of '**Makar Sangkranti**' from all corners of the country and abroad. Tagore Society for Rural Development, in collaboration with different Government Departments organizes a free Health Service Camp for the ailing pilgrims from 10th to 16th January every year since last two decades with the financial support received from different benevolent individuals and organizations. Like earlier years, this year also we organized the Free Health Camp at Sagar during the Ganga Sagar Mela period.

As a preparatory measure, TSRD engaged 4 qualified physicians, one of whom was a homoeopath, while others were allopathic physicians along with 36 health experts. The physicians and health experts provided their services during the entire mela period. The services were provided for 24 hours during the mela.

The minimum accommodation for running the camp under tents was provided by the Government of West Bengal while TSRD made residential provisions and other facilities for a total 40 service providers along with food arrangements at the camp.

TSRD purchased medicines with support from compassionate persons, while some medicines were supplied by other organizations and Government Departments. GATI-KWE (Delhi) extended a major portion of financial support for this health camp.

The table given below shows the summarized performance during mela.

Dates of reporting	No. of patients treated in the Cam		
	Allopathy	Homoeopathy	Total
12.01.2017	106	86	192
13.01.2017	360	146	506
14.01.2017	628	394	922
15.01.2017	754	92	846
16.01.2017(after reporting)	363	73	436
T o t a l	2211	791	2902

The above table shows that during the period a total number of 3,252 patients were treated for different ailments.

At the end, Tagore Society for Rural Development extended its heartiest gratitude to the benevolent individuals, organizations, government departments, physicians and health experts who provided their support and enormous energetic services to the ailing pilgrims.

2. Meetings, Workshops and conference for awareness and skill development:

Table: Description of different events organized at TSRD campus

Sl. No.	Date	Activities/ Program	Supported By	Duration
1	24.04.2016	Agricultural Camp	Foto Zonic Agri-care Industries Ltd.	1 day
2	04.05.2016	Agricultural Camp	Sen Chemicals and Agro Industries	1 day
3	27.05.2016	Agricultural Camp	Shapco Co. Ltd.	1 day
4	29.05.2016	Retailer's Conference	Basak Hosiery Industries	1 day
5	01.06.2016 - 03.06.2016	Training on Agriculture & Fishery development	S.D.B. - Kakdwip branch, Go WB.	3 days
6	06.06.2016	Agricultural Camp	Tara Maa Agro Industries	1 day
7	08.06.2016	Retailer's Meeting	A.D.A. - Sagar, Agriculture Dept., Govt. of WB	1 day
8	11.06.2016	Save Drive Safe Life	Sagar TOTO Union	1 day
9	03.07.2016	Agricultural Camp	Local Authority	1 day
10	09.07.2016	Agricultural Camp on Bio-village Program	A.D.A. - Sagar, Agriculture Dept., Govt. of WB	1 day
11	08.07.2016 - 22.07.2016	Training of Village Youths on Mobile Phone Repairing	S.D.B.-Govt. of WB in collaboration with UBI - Rural Self-Employment Training Institute	15 days
12	08.07.2016	Seminar of Mobile Fertilizer	A.D.A. - Sagar,	1 day

		Management System	Agriculture Dept., GoWB.	
13	22.08.2016	Agricultural Camp	Indofil Co.	1 day
14	04.09.2016 - 09.09.2016	CIF Management training (residential) of WBSRLM	B.D.O. – Sagar	5 days
15	10.11.2016	Agricultural Camp	Global Agro Chemicals	1 day
16	20.11.2016 - 24.11.2016	CIF Management training (residential) of WBSRLM	B.D.O. – Sagar	5 days
17	02.01.2017 - 06.01.2017	CIF Management training (residential) of WBSRLM	B.D.O. – Sagar	5 days
18	15.02.2017	Agricultural Camp	Crystal Phosphate Co. Ltd.	1 day
19	19.02.2017	Agricultural Camp	Kamalpur Watershed Association	1 day
20	22.02.2017	Agricultural Camp	Silver Group	1 day
21	04.03.2017	Agricultural Camp	Tara Maa Agro	1 day
22	05.03.2017	Agricultural Camp	Global Agro Chemicals Ltd.	1 day

3. Distribution of Cloths and Rags

At the Gangasagar Mouza, 6 houses caught fire in the reporting year. Those houses were completely made of mud walls and the roofs were made of straw, bamboo etc. They were totally burnt up. The poorest of the poor families were bound to stay under the open sky with their women and children. TSRD distributed woollen cloths and rags to those 35 persons of 6 households. Mr. Indrajit Sarkar individually supported those items.

4. Installation of Tube wells:

At Bishnupur village of Gangasagar Gram Panchayat of Sagar Island, TSRD installed a tube well by the financial support of Bansidhar Baijnath Jalan Sava Trust (BBJST). Installation was completed on 14th June 2016. Total expenditure was Rs.166,100/-. Another tube well was installed at Purushottampur village in Dhablat GP of Sagar Island. Technical detail of tube wells were as follows -

Depth - total 305 meters (100 mm dia PVC pipe - 30 meters in upper level + 32 mm dia PVC pipe - 270 meters in lower level + 50 mm PVC strainer - 5 meters) with brass cylinder in 18 meters down layer.

5. Greening India Program for the year:

In the period, a total number of 3,62,300 saplings/seedlings were planted in 105 hectares of land. 3,50,000 mangrove saplings were planted on 100 hectares of mud flats of Sundarbans

and direct seeding came to 12,300 numbers covering 5 hectares of land. 1,00,000 saplings were raised in our annual nurseries and 10,600 plants were raised in the permanent nurseries out of which 1,009 plants were damaged having a balance of 4,471 saplings i.e. available plants are 14,062. Out of 14,062 saplings, 12,627 saplings were distributed to the villagers on no loss no profit basis. The nursery raising program created 67 person days.

The entire greening project was organized in 2 villages by involving 103 beneficiaries. A total of 2 awareness camps were organized during the period by involving 32 participants. A number of 184 person days were created under this program.

Distribution of project wise participants in the Awareness Camps, number of beneficiary and village:

Sl. No.	Name of Project	Number of villages	Number of beneficiaries	Awareness Camps	
				Number	Participant
1.	Sagar	02	103	02	32

The Annual Nursery Products programme total number of 100,000 sapling raised in nursery/purchased by TSRD Sagar Project during the reporting period.

The achievement of plantation program is presented below:

No. of man- day	Special/Mangrove		By direct seeding	
	Area (h)	No. of sapling	Area (h)	No. of seeds
184	100	3,50,000	05	12,300

TSRD-Sagar Project raising sapling in the permanent nursery is functioning. The operational communities collect plants from this nursery. Relationship between the nurseries and the community is very genial. Many guests of TSRD and the trainees of different program including SHGs' members mainly women and school students visit the nurseries to have exposure on plantation/environment etc.

The following table shows the achievement of the permanent nurseries in the year of reporting:

Name of Projects	No. of Nursery	Opening stock	No. of plant raised/ purchased	No. of plant damaged	No. of plant available	No. of man day	No. of Plant sold/ distributed	Closing stock
1. Sagar	1	4471	10600	1009	14062	67	12627	1435

TSRD Tapan Project:

Tapan Project of TSRD is situated in Tapan block of Dakshin Dinajpur District of West Bengal. From the project office, TSRD covers entire district i.e. 8 blocks. Dakshin Dinajpur is predominantly an agricultural district with large area of land being under cultivation and a "non industry" district having no large scale industry. In 2006 the ministry of Panchayati Raj named Dakshin Dinajpur as one of the country's 250 most backward districts (out of total 640). This district has a population of 1670931 (2011) with a minority Muslim population of 44.01%. The district is divided into six assembly constituencies, among them one is reserved for scheduled tribes and another two are reserve for scheduled castes. Literacy rate is only 73.86% including those who can sign their names only. Work participation rate is only 41%. TSRD is working in this backward district since 1977.

Area of operation

District: Dakshin Dinajpur

Blocks	Villages covered	Name of the project	Funded By
1. Tapan	231	1. Strengthening of Marginalized Families to Overcome Structural Poverty in Areas with high rates of Mal Nutrition (SOMMAN)	NETZ Bangladesh & BMZ Germany.
2. Harirampur	024		
3. Kushmandi	076		
4. Gangarapur	022		
5. Kumarganj	032	2. Adult Literacy Programme	Tata Consultancy Service (TCS)
6. Banshihari	015	3. Greening India Programme	Fellisimo Forest Foundation-Japan Ministry of Labour, Government of India
7. Balurghat	026	4. Special Training Center (NCLP)	
8. Hili	020	5. Health & Sanitation programme (Swachh Bharat Mission)	Govt. of India & Govt. of W.B.

The Programmes:

1. Strengthening of Marginalized families to overcome structural poverty in areas with high rates of Malnutrition (SOMMAN)

TSRD has been implementing the SOMMAN project since May 2015 under financial support of NETZ-Bangladesh & BMZ-Germany. The project covers 3000 ultra poor households of the operational area of TSRD-Tapan Project at Dakshin Dinajpur and TSRD-Rajnagar Project at Birbhum district which also covers some parts of Jharkhand. Total Target beneficiaries of TSRD

Tapan project is 1722 ultra poor households that covers 7226 population of Tapan block. A brief description of beneficiaries is presented below:

Total no. of members in the HHs :	7226	No. of Groups :	96
Schedule caste :	479	No. of Federation:	10
Schedule Tribe :	602	No. of Female Headed members :	164
Minority :	428	No. of Physical challenged members :	21
Others :	213		

Objectives:

- Women-led self help federations independently support their members in the expansion of their income Generation activities (IGAs). The income, food security and health of the target group significantly increases as a consequence.
- The self-help organizations (group and federations) of the target group and local partner NGOs have qualified staff and sufficient organizational competencies and capacities to act independently and effectively for the interests of marginalized people.
- The self help organizations make civil society's organizations, policy makers and service providers accountable for the needs of marginalize groups.

Present Financial status of the group and federation: (2016-2017)

Savings collection	:	Rs. 4,01,783.00
Self Help deposit collection	:	Rs. 8,52,930.00
Revolving Loan fund setup	:	Rs. 16,60,005.00

Activities:

- 1722 target families developed their Family and Business Development Plan.
- 1608 beneficiaries underwent training on Sustainable Agriculture Technologies and Production.
- 214 beneficiaries received training on Effective Marketing.
- 289 Federation members received Financial management training.
- 248 Federation and interested group members attended the workshop to Design Annual Strategy Plans and Budget.
- 118 Federation members attended Right to Information act training.
- 59 Federation members attended human rights defenders and social opinion makers training.
- 2079 group members of regular group meeting conducted these meetings and 20060 members attended those meetings in this year.
- All the Federations established revolving loan funds (RLF) which are managed by the Federations.
- 596 group members got loan from RLF amounting to Rs. 9,01,100.00.

- 134 members refunded their loan by installment amounting to Rs. 3,44,617.00.
- 39 members got compensation of productive assets.
- 345 Peer leaders attended the action strategy training.
- 10 Federations developed their own monitoring system.
- 122 Federation members participated in the Exposure visit.
- 180 Federations meetings were conducted and 2030 Federation members attended those meetings in this year.
- All the Federations (10) organized the Annual General meeting and 1682 members attended this meeting.
- All the Federations celebrated the significant days, i.e. International Women's day, Human Rights day, Independence Day etc.
- All the Federations organized meeting with Land Authorities, Health focal persons, Political decision makers etc, Human rights defender.

Achievements

- Most of the target family members are having nutritious meal 3 times per day.
- 1722 target family members have access to safe drinking water.
- 1324 target family members are using own Sanitary Latrine and 398 target family members are using the other beneficiaries latrine.
- 1034 target beneficiaries increased their income.
- 82 target groups organized weekly meetings independently.
- 1530 target beneficiaries are exercising their knowledge on health preservation and nutrition practices.
- All the Federations developed their own monitoring system by a common format.
- The Federations are performing their activities and solving their various types of problems through village level meetings.
- The target beneficiaries put their knowledge on different topics (Dengue, Early Marriage, Women rights, Trafficking, Polio, Right to Information Act, Human rights etc.) and access on different Govt. facilities.
- 10 Federations implemented their activities and training through self contribution.
- Most of the Federations could keep their documents.

2. Adult Literacy Programme:

Tagore Society for Rural Development-Tapan Project started 11 Adult Literacy Centers from April, 2016 under 3 Gram Panchayats viz. Ramparachenchra, Tapan Chandipur and Autina of Tapan Block in the District of Dakshin Dinajpur with financial support of Tata Consultancy Services. This 11 Adult Literacy Centers are running under 10 Federations of SOMMAN

Project. The Instructors of 11 centers are teaching the learners by utilizing software in laptop computers. 2001 learners have already become literate in this year of reporting. 660 learners are learning through Laptop from each phase of 3 months duration.

Activities undertaken:

- 11 Adult Literacy centers ran well in this year.
- All the learners got copies, Pen, Books and Learner's attendance register and Instructor's attendance register.
- All the Centers received and used Laptop computers.
- All the learners completed evaluation of each phase.

Achievements:

- i. All the learners have learnt to read and write and simple calculation.
- ii. The attitudes of learners are changing and they are sending their children to schools and centers.
- iii. The interest for learning and teaching for the learners have developed.

3. Greening India Programme:

The Greening India Programme has been implemented by Tagore Society For Rural Development-Tapan Project since 1992 towards restoration of ecological harmony.

Objectives:

- i) To improve the environment by planting trees.
- ii) To make the people aware about the importance of tree plantation.
- iii) To counter against the Global Warming.

Activities:

- a) 20,658 Fruits plant, wood plants and fire wood plants have been planted.
- b) 8,500 Plants were raised at Annual Nursery in this year.
- c) 18,900 plants were raised at permanent Nursery.
- d) 2 persons were engaged as Forest Guard.

Achievements:

- Villagers became aware and interest grew on plantation.
- Villagers have been interested to protect the plants as well as the trees.
- Some other farmers have been interested in the plantation in their fallow land.

4. Special Training Centers (National Child Labour Project):

TSRD-Tapan project is running 23 Special Training Centers under NCLP scheme situated in the entire district of Dakshin Dinajpur covering all the blocks with an enrolment of 1150 children.

Objectives:

- i) To reduce the incidents of child labour in high concentration areas through improved enforcement, rehabilitating and more integrated provisions of services.
- ii) To provide the light of education among the children.
- iii) To strengthen their mental ability for coping up with the society where they live in.
- iv) To bring them back in the mainstream of the society.
- v) To nurture the emotional, intellectual and behavioural aspect of the children to propel them for a better future in their life for the time to come.
- vi) To involve them in the mainstream socio-cultural aspects of the society.

Activities:

- a) 351 students (Boys-174, Girls-177) were passed out from our Training centre and they became mainstreamed.
- b) 437 students (Boys-235, Girls-202) got admission in this year.
- c) A total number of 1150 students (Boys-595, Girls-555) are enrolled in 23 training centers in the beginning of the year details of which is presented in the following table :

Class wise Students:

Class – I		Class – II		Class – III		Class - IV	
Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
98	82	162	139	146	161	189	173

Caste wise students :

SC		ST		OBC		GENERAL		MINORITY	
Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
239	219	198	194	05	03	61	55	89	87

- d) Parent's meetings are being held at a regular basis.
- e) Vocational training is being provided to the students through various trade along with materials (Soft toys making, Tailoring, Bamboo craft, Jute mat, crystal stone's bag & toys , nylon bag making, cycle repairing etc.)
- f) Nutritious food is being provided to every student per day Rs. 6.18 and Rs. 150 grams Rice.

- g) Every student got stipend through their bank account in Nationalized Banks.

Achievements:

- The illiteracy and dropout rates are reducing gradually.
- The attitudes of parents are changing and they are sending their children in Special Training Centre.
- Primary education along with different vocational training is being provided to the children which will help them to earn money in future.
- Hopefully the future will show that this programme has made progress towards universal education and eradicating Child Labour.

5. Health & Sanitation Programme (Swachh Bharat Mission):

Sanitation means the hygienic disposal or recycling of waste and the policy and practice of protecting health through hygienic measures. In the district of Dakshin Dinajpur, sanitation coverage in rural areas is very poor, as a result the people in general & the children, in specific, are the chronic victims of various intestinal diseases like diarrhoea, cholera & worm originated from human excreta. Keeping this crucial situation in mind, TSRD-Tapan Project of Dakshin Dinajpur started Sanitation programme for some selected areas.

Objectives:

- i) To reduce IMR and water borne diseases by providing sanitation education, improved low cost sanitation facilities in the household and institutional levels.
- ii) To make the people aware of personal hygiene and Open Defecation free (ODF).
- iii) To introduce lowcost, easy maintainable and hygienic latrine facilities.
- iv) To make the sanitation project self-sustaining and self-expanding.

Activities:

- a) 309 House hold Latrine installed.
- b) 75 group meeting organized.
- c) 30 rallies organized in this year.
- d) 60 'Najardari' meeting and rally held in the early morning.
- e) 15 congresses organized in this year.
- f) During this year we have covered fully Open defecation free (ODF) villages under Malancha gram Panchayat of Tapan Block.

Achievements:

1. Hygienic habit has been promoted.
2. Common diseases have been lessened.
3. Pollution has been reduced.

TSRD Rajnagar-Khayrasol Project: _____

Area of operation

State	District	Block	No. of Villages	No. of Families
West Bengal	Birbhun	Rajnagar	22	1120
		Khayrasol	3	225
		Mahammad Bazar	2	62
		Dubrajpur	2	75
		Suri-1	1	28
Jharkhand	Jamtara	Kundahit	30	1897
	Dumka	Raneswar	11	1492
Total:			71	4899

The Programmes:

Sl. No.	Name of the Project	Name of the Donor	Program Duration	
			Start	End
1	Strengthening of Marginalized Families to Overcome Structural Poverty in Areas with High Rates of Malnutrition (SOMMAN)	BMZ-Germany & NETZ-Bangladesh	May, 2015	April, 2018
2	Greening India Program	Felissimo Forest Foundation, Japan	January, 1994	Continuing
3	Adult Literacy Program (ALP)	Tata Consultancy Services (TCS)	April, 2016	Continuing
4	Primary Education Program for school going children	Mr. Sanjoy Kumar Paul	May, 1998	November, 2016
		Birati Vivekdisaree	December, 2016	Continuing
		Mr. Bhaskar Banerjee	April, 2004	Continuing
		Prof. Gayatri Chakravorty Spivak	1998	Continuing
		Ms. Arundhati Maitra	September, 2015	Continuing
		Mr. Aninda Dev	February, 2017	Continuing
5	Water Sanitation & Health Project	Rotary Club of Calcutta	January, 2012	Continuing

6	Sanitation and Hygiene Project	NALCO Water India Ltd.	May, 2016	November, 2016
7	Relief Work for the Fire Affected People	Banshidhar Baijnath Jalan Sewa Trust	03.03.2017	07.03.2017

Program Details:

1. Strengthening of Marginalized Families to Overcome Structural Poverty in Areas with High Rates of Malnutrition (SOMMAN):

Objective:

The capacities of marginalized families and their self-help organizations are strengthened as well as their resilience towards risk factors. Their income and their nutritional status increases significantly and they participate in economic, social and political development processes in order to alleviate hunger and malnutrition. The self-help organizations directly enable 1196 families to eradicate their disadvantages.

Activities:

- i) SOMMAN Project was started with 1196 no. of beneficiaries forming 63 no. of women groups.
- ii) Total 7 no. of Federations were formed with representation of all groups.
- iii) Family Development Plan and Business Development Plan for the concerned families were done.
- iv) Weekly group meetings were held covering relevant issue based discussions.
- v) Collection of weekly savings from group members continued and deposited to bank account of federations.
- vi) Collection of monthly Self Help Deposit (SHD) continued to make the self-help organizations i.e. federations self sustainable.
- vii) Forming Revolving Loan Fund (RLF) with the support of Self Help Deposit and disburse loan among the members following RLF guideline.
- viii) There was provision of training for each group member on sustainable agricultural technologies to encourage their kitchen gardening and agricultural activities.
- ix) Provide compensation to the group members who lost their animal resources.
- x) Provide health support to the needy members.
- xi) Enable the members to have access for various social safety net supports from Govt. and other agencies.
- xii) Arrange for office room for each federation for long term use.
- xiii) Building capacity of the project personnel and the federation members through various training programs.
- xiv) Develop peer-leadership groups and enable them to disseminate different training among the members through peer-to-peer approach.

xv) Annual General Meetings were held for all Federations.

Achievements:

- 1855 group meetings were held within the reporting period and most of the groups were able to prepare the meeting minutes.
- 112 Governing Body meetings were held for 7 federations.
- The total amount of savings of the group members came to Rs. 12,92,672/-
- The total amount of Self Help Deposit (SHD) of the group members was deposit of the group members was 15,82,355/-up to the reporting period.
- A portion of Self Help Deposit, Rs. 9,94,200/- has been transferred to seven newly opened Revolving Loan Fund (RLF) bank account.
- Total 494 no. of group members received loan of Rs. 4,96,400/- from RLF.
- 250 group members repaid the RLF Loan of Rs. 2,66,415/-.
- The project personnel were trained on Advocacy and Networking. They were also trained on Facilitation Skill and Organizational Development for their capacity building.
- The Federation members were trained on Participatory Planning, Advocacy, Designing Appropriate Development Strategies, Facilitation and Moderation Skills, Financial Management, Developing Annual Strategy Plan and Budget, Right to Information.
- The federation members observed International Human Rights Day and International Women Day.
- The federation members were able to access 24 types of safety net supports arranged by Government.
- The group members were habituated with group social responsibility. They assisted weak group members and neighbours to support their livelihood.

2. Greening India Programme:

Objective:

- To Increase green coverage of the earth.
- To enhance the productivity of villagers by using unutilized wasteland.
- To create man days to support the livelihood of the poor villagers.

Activities:

- i. Plantation was done at Garjuri village of Kundahit Block in Jharkhand state.
- ii. Direct sowing was done at roadside of Bandi, Abadnagar & Ghatparulia villages.
- iii. Grafts and seedlings were produced at permanent nursery.
- iv. The plants produced at permanent nursery were sold.
- v. The awareness camp on environmental issues was held.

Achievements:

- 14,620 no. of seedlings were planted at 17 acres of land.
- 10,020 no. of seeds were sown directly.
- 4,120 no. of fruit plants were produced at Permanent nursery.
- 1732 no. of plants were sold to 142 no of beneficiaries at the cost of Rs. 25,142/-.
- The awareness camp was held at Janardanpur village of Jamtara District and about 1200 villagers attended the program.
- 1272 no. of man days were created to implement the program.

3. Adult Literacy Program (ALP):**Objective:**

To Identify illiterate persons of age group 15 yrs to 55+ yrs and teach them with the help of printed books and digital pages for enabling them to read write and do simple arithmetic and evaluate them after learning session.

Activities:

- Survey the area to identify illiterate persons of age group 15 yrs to 55+ yrs.
- Identify eligible persons for teaching and train them for using lap top computers to teach the learners.
- Identify suitable rented rooms to continue the regular learning session for three batches.
- To have table, mattress, laptop, printed books, khata & pen by the teacher for continuing the centre.
- To teach each batch consisting of 23 learners for one and half hours during three months to complete the learning session.
- To teach 3 batches by each teacher for each learning session of 3 months duration.
- Regular monitoring visit by supervisor and TCS personnel also visit the centres occasionally.
- Evaluate each learner after completion of learning session.
- To have a book on post literacy for each learner completing the learning session.
- Sunday is the holiday for all centres.

Achievements:

- 19 no. of teachers were engaged to teach 57 batches for every 3 months' duration.
- 171 no. of batches were covered within the reporting period.
- 3535 no. of persons were covered by the program.

- 2500 no. of learners were female and 1035 no. of learners were male.
- 14 no. of differently able learners were covered.
- No. of schedule caste and schedule tribe learners and minority learners covered during the reporting period were 2420, 575 and 436 respectively.
- 21 no. villages of Kundahit block in Jharkhand state were covered.
- 5 no. of villages of Raneswar block in Jharkhand state were covered.
- 17 no. of villages of Rajnagar Block in West Bengal state were covered.
- 2 no. of villages of Khayrasol Block in west Bengal state were covered.
- 2 no. of villages of Dubrajpur Block in west Bengal state were covered.

4. Child Education Program:

Objective:

To support the children of poor and backward caste families to continue their formal primary education.

Activities:

- i) 12 no. of education centres were continued at 12 villages.
- ii) The centres were held at the community huts arranged by the villagers.
- iii) At six centres the learners were provided cooked meal and at one centre they got dry food.
- iv) The centres were under regular supervision.
- v) Guardians' meetings were held once in a month.
- vi) Weekly one day settled by the teacher is the holiday for each centre.
- vii) The centres were held for two hours at the alternate time of formal schools.

Profile on location of education centres is given below:

Name of Donor	No of Education Centres	Name of Villages of Educations Centres
Mr. Sanjoy Kumar Paul	3	Bandi, Abadnagar, Nityanagar
Birati Vivekdisaree	3	Bandi, Abadnagar, Nityanagar
Mr. Bhaskar Banerjee	1	Ghatparulia
Prof. Gayatri Chakravorty Spivak	6	Sahabad, Tabadumra, Badyanathpur, Raspur, Langualia, Haripur
Ms. Arundhati Maitra	1	Bandarberia
Mr. Aninda Dev	1	Shankarpur Dangalpara

Achievements:

- Total 312 no. of learners were enrolled at 15 education centres of which 161 were boys and 151 girls.
- Average percentage of attendance of the boys and girls were 82 % and 83 % respectively.

The detail profile of the learners is presented in following table:

Students' Profile	Level - I								Level- II							
	Boys				Girls				Boys				Girls			
	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total
Last Year Enrolment	49	17	14	80	51	25	11	86	20	15	7	38	16	6	4	25
Enrolment of reporting period	43	18	14	75	50	23	11	84	21	11	6	35	13	8	9	25
% of Attendance	74	71	83	76	80	75	81	79	85	65	92	81	81	64	80	75

Students' Profile	Level - III								Level – IV							
	Boys				Girls				Boys				Girls			
	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total
Last Year Enrolment	12	10	7	25	9	11	1	19	8	10	4	22	15	8	5	27
Enrolment of reporting period	13	12	6	29	13	8	7	27	14	2	7	22	7	7	1	15
% of Attendance	88	79	89	85	88	77	81	82	83	84	85	84	92	94	100	95

5. Water Sanitation & Health Project funded by Rotary Club of Calcutta

Objectives:

- Ensure safe drinking water for all households of Nityanagar village.
- Ensure supply of safe water for other usage.
- Ensure sanitation facility for all households.
- Motivate and train the villagers regarding sanitation & hygiene.

Activities:

42 no. of household latrines were constructed at Nityanagar village of Rajnagar block under the district of Birbhum in two phases.

Achievement:

- The people of Nityanagar village have become aware regarding the harms created by open defecation.
- They are now familiarized to use household latrines and in other health habits e.g. washing hands with soap properly after using latrine.

6. Sanitation and Hygiene Project by NALCO Water India Ltd.

Objectives:

- Arrange for sanitary latrines for the poorest, backward caste families who were deprived of getting the facility of Government sponsored latrines.
- Train and habituate the target people for using the sanitary latrines and to maintain health habits.
- Arrange for safe drinking water and the water for using at latrines for the target people.
- To encourage the students of the concerned area.

Activities:

- i) Twenty five poor backward households were selected who did not have obtained latrines under the Government scheme.
- ii) Twenty latrines were constructed at the houses of poorest, backward caste people during the reporting year.
- iii) Four one day training programs were held to aware eighty no. of target people on health, hygiene and sanitation.
- iv) Three bore tube wells were installed at Abadnagar village for arranging safe drinking water and water for using at sanitary latrines.
- v) All the students of the target area i.e. Abadnagar Malpara was awarded by school bags which were personally donated by Mr. Aninda Dev, Senior Staff of NALCO Water India Ltd.

Achievements:

- i) 56 no of households are getting safe drinking water at their reach.
- ii) The concerned people were aware regarding the harms created by open defecation.
- iii) They were habituated to use latrines and other health habits e.g. washing hands with soap properly after using latrine.
- iv) The surrounding area was clean and healthy.
- v) All the 87 no. of students in the concerned area were awarded school bags.

7. Relief work for the fire affected people

On 9th February, 2017 Agayabandi village under Bhawanipur Gram Panchayet of Rajnagar block under Birbhum district in West Bengal was caught fire suddenly. As the consequence thirty poor tribal families were severely damaged and one child died. The affected people urgently needed food, shelter and clothing. In that situation, Banshidhar Baijnath Jalan Sewa Trust supported with Rs twenty five thousand to arrange for five days' whole day food arrangement for the affected people. Mr. Aninda Dev, Ms. Arundhati Maitra, the individual

donors of Tagore Society for Rural Development supported the affected families with sufficient quantity of clothes they collected from their friends, relatives.

8. Other Activities:

a) Tailoring Training Centre:

The tailoring training centre was initiated in the year 2011. But due to unavailability of trainer, the center was closed in the year 2014. On November, 2015 Mr. Taurin Dutta joined as trainer and the center was again started. On April, 2016 three tailoring machines were purchased with the financial support of Mrs. Manisha Banerjee. Sixteen trainees were being trained successfully within the reporting period.

b) Bandarberia Village Development Project

The education centre to support the school going children up to primary level was started on September, 2015 with the financial support of Mrs. Arundhati Maitra. Then it was found that the students of upper primary level of that Paharia village Bandarberia could not continue their education properly due to lack of guidance. So it was arranged to coach the 5 no. of upper primary level students at the alternate time of formal school. To make the learners habituated in maintaining personal health, there was arrangement to wash teeth under the guidance to the teacher Mr. Lakshman Murmu. Tooth brushes and tooth paste were available at the education centre.

During meeting with the villagers, it was revealed that the paharia community consisting of forty families residing in a scattered interior area was in terrible problem for taking bath, washing clothes, utensils etc due to scarcity of water.

To solve the problem Ms. Maitra supported for re-excavating one existing pond and for digging another small pond. And the agreement was done that the water of those tanks will never be used for irrigation even by the tank owners. Then to make the village clean and plastic free, three Inorganic Waste Disposal Units were constructed. Those were funded by Ama Investor Advisory Services Pvt. Ltd. familiar with Mrs. Maitra.

Another awful phenomenon of the village was unavailability of electrification. Even in festive days and in the days of marriage ceremony the village was in the timid light of kerosene lamps. To solve the problem Mrs. Maitra applied to the organization: Liter of Light to arrange for solar lights for that village. On February, 2017 two street solar lights were installed for demonstration and another 28 spots were identified to install the solar lights. And at Astajora Village of Kundahit block fifteen spots were identified.

Besides that whenever Mrs. Maitra visited the village she distributed garments in lieu of a little subscription from recipients. The collection was used to repair a tube well and for other purpose of the village.

c) Sterilization of street dogs:

In the surrounding area of the Project Office there were some street dogs having the least care. Every year each of the dogs bore four or five pups. That uncontrolled increase of stray dogs caused damage of live stocks of the villagers.

To solve the problem a sterilization camp for stray dogs was organised on 26th March, 2017 with the assistance of the organization: Ruby Centre for Environment Management (RCEM) of Kolkata. Four female dogs and three male dogs were sterilized.

d) Financial Support for Students:

There were so many 1st generation learners in the project area belonging poor economic condition. Consequently some of them decided to stop their study. In that situation some financial support to meet the tuition fees, expense for books was available for continuing education of the concerned students.

Detail of the activity is given here under:

Sl. No.	Name of Student	Educational Status	Name of Donors	Amount of Donation (Rs)
1	Ms. Shilpi Bauri	Class XI	Prof. Swati Ganguly	10,000/-
2	Ms. Pyiya Bauri	Class XI	Dr. Rajat Subhra Ghosh	10,000/-
3	Ms. Khukumoni Bauri	Madhyamik Examinee	Birati Vivekdishari	2000/-
4	Ms. Sulochana Bauri	Madhyamik Examinee	Birati Vivekdishari	2000/-
5	Ms. Mamata Konra	Madhyamik Examinee	Dr. Ratna Prakash	2000/-
6	Ms. Purnima Hemram	Madhyamik Examinee	Mr. Arunabha Chakraborty	2000/-
7	Ms. Sagini Konra	Madhyamik Examinee	Mr. Parimal Brahma	2000/-

e) Orientation for TSRD Personnel:

All project personnel of Rajnagar-Khayrasol Project of TSRD got orientation on various issues selected by the participants during 25 & 26 February, 2017. The program was conducted by Dr. Dipankar Roy, Director, TSRD, Mr. Dipankar Pal, Ms. Arundhati Maitra, Mr. Indrajit Sarkar from Kolkata attended the training program. The Field Officers of SOMMAN Project trained twenty eight women self help groups on the issues discussed in the orientation program. Mr. Dipankar Paul individually funded for the program.

f) Distribution of Garments:

The organization, Ruby Centre for Environment Management organized education centres for school going children at Janardanpur, Bandhagal, Molbuni and Sahabad. The children of the beneficiaries of SOMMAN Project were enrolled there. All the learners received new garments before Saradia Utsav as complimentary gift. Moreover, all poor villagers of Laikapur, Astajora, Shankarpur Dangalpara, Bandhagal villages were distributed collected garments and blankets at the beginning of winter season.

TSRD Bolpur Project:

Bolpur Project of TSRD was the starting endeavour of the Society in 1969 by Late Pannalal Dasgupta, through repairing of the embankment of the river Ajoy. Geo-physically the area is dry and the soil type is older alluvial and lateritic. This project of TSRD has a model agricultural farm to train the community on sustainable agriculture. The project at present covers three blocks of the district of Birbhum encompassing 220 villages. TSRD Bolpur Project is working for comprehensive development of socially excluded, economically ultra poor and politically disregarded tribal, minority Muslims and the scheduled caste.

Area of Operation

District	Block	No. of villages	Thematic areas of the project
Birbhum	Bolpur Illumbazar Nanoor	Total villages covered is 220	<ol style="list-style-type: none">1. Rural Sanitation and health, Swachh Bharat Misson (Funded by Central Govt. & State Govt. through Zilla Parisad, Birbhum)2. Agriculture Farm (Own fund)3. Greening India Program, Social forestry (Funded by Felissimo Forest Foundation Japan)4. Agriculture Development and Women Empowerment (Funded By OFID (OPEC Fund for International Development, Vienna, Austria)5. NGO Attachment Programmes for the officers of the Government of India.6. Starting Adult Literacy programme through software under support of Tata Consultancy Services (TCS)7. Water-Sanitation and Poverty Alleviation Project, funded by Coal India Limited-CSR Initiative

The Programmes:

Name of the program	Donor	Objectives	Activities	Beneficiaries covered 2016-2017	Cumulative beneficiaries
1) Rural Sanitation and Health	Beneficiary's own contribution. State Govt. Subsidy to all beneficiary families.	-Safe Toilet to every household, Educational institutions and Govt. health centers -Health education	Awareness camps Construction of Latrine	280	29870
2) Agriculture Farm	TSRD Own fund	To cultivate crops in scientific process and train the cultivators.	1. Seed processing (Mustard, Paddy) 2. Certified seeds paddy, Till to the cultivators – Ton. 3. Agriculture Training to 50 local Cultivators. 4. SRI process-paddy Cultivation	150	2200
Greening India Program(Social Forestry)	Felissimo Forest Foundation-Japan	- Waste land development and income generation. - Increase Green Coverage to restore bio-diversity. - To fulfill the demand of fuel of the local rural people.	1. Plantation in the waste land : 16 acres 2. Fruit Plant plantation : 100 Nos. 3.Awareness camps- 4 4.Horticulture training-10	20	6366

Adult Literacy Program	Tata Consultancy Services (TCS)	To literate the adult females and males of the rural areas of Bolpur-Sriniketan Block.	<ul style="list-style-type: none"> - 10 adult education centres - 600 learners learnt reading, writing and simple calculation within a phase of 3 months 	1800	1800
Water-Sanitation and Poverty Alleviation Project	Coal India Ltd.	To ensure safe drinking water, safe sanitation, rainwater harvesting & alleviation of poverty of the ultrapoor families of Bolpur-Sriniketan block under Birbhum district.	<ul style="list-style-type: none"> - Construction of 58 household latrines. - Installation of 4 bore tube wells with hand pump. - Re-excavation of 9 ponds. - Livelihood promotion of 250 beneficiary families. 	500 households	First phase

TSRD in Jharkhand:

TSRD Maheshpur Project:

The operational area of the project belongs to Maheshpur block of Pakur district in Jharkhand which is 23 kms. away from the district head quarter. The entire district is predominantly hilly and less conducive to agriculture. The net sown area of the District is only 28%. Total population of the district is 899200. In 2006 the Ministry of Panchayati Raj named Pakur as one of the country's 250 most backward districts (out of a total of 640). Traditionally the dominant population of the district belongs to the primitive tribal Malpaharia and the Santhals. Literacy rate is only 50.17% lower than national average. TSRD started working in Maheshpur block and gradually the project expanded in other area.

Area of operation

District	Block	No. of village covered	Thematic Area
Pakur	Maheshpur	285	Organisation Development Environment Management Child Protection Education Health
	Litipara	45	
	Pakuria	92	
Dumka		33	
Deoghar		41	
Jamtara		85	
Godda		54	
Sahebganj		258	

The Programmes:

Sl. No	Name of Project	Name of Donner	Operational area
1	Greening India Programme	Felissimo Forest Foundation-Japan	Maheshpur Block
2	Childline Programme	Govt. of India	Maheshpur & Pakuria Block
3	Adult Literacy Programme	TATA Consultancy Service (TCS)	Maheshpur Block
4	Reading Skill Development	Govt. of Jharkhand	Litipara Block
5	National Horticulture Mission	Govt. of Jharkhand	Pakuria, Maheshpur Block
6	Vitamin A Supplementation Programme	UNICEF	Pakur Dist., Dumka Dist., Sahibganj dist., Jamtara Dist., Deoghar dist., Godda Dist.

Programme in details:

1. Organization Development:

T.S.R.D realized all the project activities through building and developing people's organization. Following table show the status of people's organization.

Events	No of group	No of member	No of meeting	Rate of participation	Agenda of meeting
Village Health	F-75	16	12	85%	Mother & Child health Family health hygiene Family Planning
Greening and N.H.M	5	12	12	49%	Environment Management Fruit Trees Plantation Income generation
Childline	F-14 Children-13	18 15	60 60	55% 75%	Problem of the Children Child Marriage Child Labour Dropout from school

2. Savings and Credit:

After completion of the programme TSRD refunded the amount that deposited by the people earlier with regular interest.

Total collection	Total interest	Total refund	Deposit at Bank	Utilization of loan amount
NIL	19696	188682	147556.73	<ul style="list-style-type: none">• Small business• Agriculture• Treatment• Daughters marriage• Education for children

3. Productive Loan:

Some People both male and female who are engaged in small business but they cannot develop their business due to lack of capital. They received soft loan from T.S.R.D. and develop their business. Following is the detail of productive loan status of the project.

Number of Village	No of borrower	Total loan disbursed (RS)	Total Repayment	Utilization of loan amount
7	M-7 F-13	243500	104260	Tea stall, grocery, Vegetable cultivation, poultry, Welding garage, Cycle repairing.

4. Agriculture Development:

TSRD continues to provide various support services to the farmer's of the project areas. TSRD has tried since last few years to develop agriculture production and productivity by providing loan, equipments, fertilizer, seeds etc and at present the agriculture status of the project operational areas has been develop. Agriculture loan Disbursed during the reporting period:

No of village	No of farmer's	Total Loan	Repayment	Remark's
66	F-448 M- 427	2984585	927818	Repayment to be completed by June.

Distribution of Agro inputs:

Name of inputs	Total quantity	No of village	No of H.H	Benefit
DAP - UREA- 10-26-26	DAP -1520 bags UREA-830 Bags 10-26-26- 640 bags	55	875	Demand is increasing every year Farmer became saved from money lender.

5. Participation in awareness camps, fare & Exhibition:

Area	Total Participants	No of meeting fair	Content area	Remarks
Maheshpur	9	Exhibition Fair 1	Agriculture Production	TSRD camp was there in Exhibition
Pakur	3	Exhibition/Fair	Distribution of agro equipment reward	TSRD Camp was there in Fair

6. Environment Management Programme:

Nursery Project: The project runs a permanent nursery in the project office campus. The following plants have been prepared in the nursery during the reporting year.

Replacement of dead plant's (gap filling)				Guard		Inter-culture				Fertilizer/Compost/manure			
A				B		C				D			
Ma ngo	cashe w	sonaju ri	Total			Timber	cashew	Sonajuri	Total	Timb er	cashe w	Sonaj uri	Total
		7980	7980		2	1995		5985	7980	1995		5985	7980

7. National Horticulture Mission:

There are Many fallow lands in this Pakur district. After discussion and dialogue with land holders TSRD planted fruit trees on those fallow land with close cooperation of NHM. Most of the planted trees have survived. Expected outcome is to fulfill nutritional requirement of the poor villagers from those fruit trees.

8. Childline Programmme:

Most people of Maheshpur block belong to ST/ SC and backward classes. They spend their maximum time outside their own village for earning livelihood. Their children live alone in home and they face problem like illness, lack of food and they become victim of trafficking also. TSRD searches those lost children, organize village level meeting to sensitize the community, provide food, medicine by involving them with ICDS and Asha/Sahia.

Activities	Achievement	Venues	Participants
Awareness Program	3	Different Village	Villagers (men & women)
Volunteers meeting	36	Village level	Selected volunteers
Choukidar meeting	10	Police station	All Choukidar
SHG meeting	60	Village	SHG MEMBERS of different village
Sahiya Meeting	24	Cluster level	Different village
Sahiya training	1	TSRD Campus	Sahiya under Maheshpur Block
Choukidar training	1	TSRD campus	Choukidar under Maheshpur PS
ICDS sevika training	1	ICDS office	All Sevika
Staff meeting	48	TSRD office	Workers of TSRD
Meeting with student	42	School	Student
Swachata Avijan (Awareness)	3	Middle school	Teachers Students & villagers
Anganwari meeting	10	Anganwari centre	Village level
Open house with student	12	School	Student &Teacher
Observe of R.N Tagore birthday	1	TSRD campus	Children &people from village
BRC Meeting	5	School	Teachers

9. V.A.S programme:

The programme aimed at monitoring of vitamin “A” Supplementation Round (VAS) in Hard to reach area. Some districts in Jharkhand state where Government health service does not reach due to remoteness of the area. So TSRD Maheshpur project took the responsibilities to reach them

with VAS programme for the age group of 5 days to nine month children. On behalf of UNICEF-Jharkhand, TSRD was entrusted to monitor hard to reach 6 districts of Santhal Parganas as follow and the time line was March 2015 to June 2016.

The field intervention includes Micro plan collection, Contact ANM/ICDS workers, Community Mobilization, Awareness of villagers in respect of VHVD by field monitors, Field monitors visit VANO & day assessment and Data entry-analysis & Reporting.

VAS Programme : District wise Achievement:

District	Block	No S of H to R Village	Target CHILDREN	Achievement	%
Jamtara	3	85	5894	5801	98%
Pakur	2	92	2464	2405	98%
Deoghar	4	42	2747	2704	98%
Sahibganj	8	258	11121	10824	97%
Godda	2	56	1534	1513	98%
Dumka	4	33	1330	1287	97%

10. EDUCATION: Reading skill Development Programme:

Litipara Block is situated in a hilly area with deep forest of Pakur district. The people of the area belong to hill tribe and Santhal. Though there are many schools and teachers but the quality of education is poor due to irregularity. So most student can't read or write properly. Therefore the Govt. of Jharkhand started reading skill program in this area. TSRD is also involved with this program.

To continue the program, 15 teachers (male -10, female -5) were selected from among the local tribal people. They were trained and are running regular classes under the supervision of TSRD. The meeting regarding the project progress held with guardian and teachers regularly.

Particular of reading skill development program Center's:

No of Pachayat	No of village	No of school /center	No of student's										
			Class 4th		Class-5th		Class-6th		Class-7th		Total		
			Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Boy	Girl	Total
4	12	15	113	102	87	68	2	4	-	4	202	178	280

11. Adult Literacy Programme:

Tata Consultancy Services (TCS) extends a support towards adult literacy by utilizing of computer software. TSRD Maheshpur Project started the programme since April 2016 towards adult literacy of Maheshpur Block.

No. of Village/ centre	No. of Panchyat	No. of students
30	12	1800

Phase	Learners		TOTAL
	Male	Female	
1 st Phase	266	348	614
2 nd Phase	105	495	600
3 rd Phase	77	525	602

93% learners obtained eligible grade in the evaluation event.

12. Day observation:

Day observation program have its different objectives. To create solidarity and togetherness this programmes help a lot to the community. Therefore TSRD Maheshpur observed 19 special days like Women day, Republic day, Tagore's Birth Day, Gandhiji's Birth day, Childrens' Day, Literacy day, Breast feeding day and Environment day. The programmes were organized in the project office and also in different villages. All total 1275 persons actively participated in the events.

TSRD Patamda Project:

Patamda Project of TSRD was established in 1980 when the area was affected with severe drought. The primary focus of the project was to create livelihood opportunities and reduce the migration through creation of irrigation facilities and improved agriculture practice. Apart from livelihood Health, environments, social awareness are the important aspect of intervention. Now the project office is situated at Macha, Birra, Patamda, East-Singhbhum, Jharkhand. The operational area of TSRD's Patamda project covers as;

District	Name of Block	Covered Villages	HH covered	Covered People	Thematic area
East-Singhbhum	Patmada	84	7000	40000	<ul style="list-style-type: none"> • Formation and development of CBO • Tribal development • Women empowerment • Improvement of agriculture • Livestock development • Awareness Generation on rights and entitlements • Intensive vegetable cultivation • Tasar value chain • Environment
	Boram	73	7000	40000	
	Gurabandah	31	3000	19500	
Purulia	Manbazar-I	6	200	2000	
	Total	194	9200	57500	

The project area is remote hilly and dense forest base. The terrain of the area is hilly and undulation. The area falls under the Chottonagpur plateau. The average annual rainfall of the area is 1200mm. Most of the people belong to SC, ST and backward communities. The main occupation of the people of the area is rain fed and mono-crop agriculture. There is no big industry and cottage industries in the area. Some people get employment in unhealthy stone crushing industry. Literacy rate is very low especially among women, literacy rate is much lower than male. Health conditions of the people are far lower than the state and national level in terms of MMR, IMR, CDR, low immunization rate etc.

The Programmes

1. SHG Promotion:

Name of the Program	Activities	Outcomes
1. Promotion of Women SHG in LWE district	<ul style="list-style-type: none"> • Formation of WSHG • Bank linkage of WAHG • Credit Linkage • Regular meeting, reporting • Web based data entry of WSHG • Monitoring progress of 4 support NGOs 	<ul style="list-style-type: none"> • Total 198 WSHGs were formed in 11 block of East-Singhbhum. • Total 2643 members joined in the SHGs.

Name of the Program	Activities	Outcomes	
Objectives		<ul style="list-style-type: none">The cumulative number of SHG formed under this project is 1876 with 26174 members. Total amount saved by all groups is Rs.24215950.00Total 363 WSHGs had Credit Linkage without Govt subsidy.Cumulative number of SHG Credit linked- 677Total credit amount was in the FY was 1.815 crore and cumulative amount was 3.385 Crore.More than 8000 SHG members undertake livelihood programs like SRI paddy, Vegetable cultivation, Poultry rearing, Tasar cultivation.	
Women empowerment Livelihood development of women through Credit Linkage			
Donor			
NABARD	Impact		
	Increased the Interest for formation of new SHG among women.		
Beneficiaries	SHGs are taking bank loan without seeking Govt. subsidy.		
Total 198 WSHG has formed with 2643 members in 11 blocks of East-Singhbhum. There are three partners NGOs. Cumulative total 1876 WSHGs with 26174 members have been working with TSRD	SHGs are starting micro enterprise by utilizing the loan amount.		
	More than 90% SHG repaying the bank loan on time.		
	One SHG of Patamda block got best SHG in Jharkhand.		
2. Building Gurabandha Block, East-Singhbhum	<ul style="list-style-type: none">Institution building - promotion of SHG, VO and FederationPromotion of improve agriculturePromotion of improve Livestock development - Goat and Backward PoultryPromotion of Tasar sericultureConstruction of irrigation infrastructures		<ul style="list-style-type: none"><i>Hariyali Mahila Mahasangh:</i> women federation consisting 19 VO leaders institutionalized.Total outreach is accelerated to 222 having 2682 women members in it.19 Village Organizations formed312.25 hectares of Paddy cultivation in KPS method with 1703 HHs having average yield of 5 tones/hectare.320.94 acres of upland utilization in cultivation of vegetables & pulses in <i>Kharif</i> season and 90.22 Acres of land utilization in <i>Rabi</i> season and 25.45 acres of <i>Zaid</i> crop cultivation.Varietal trials in creeper crops, Brinjal, Cabbage &
Objectives			
"Building Gurabanda block, East Singhbhum district in Jharkhand as a driver for regional growth while transforming quality of life of 3000 households"			
Donor			
CINI, Jamshedpur			
Beneficiaries	Impact		
Total outreach of the project is 2682 HH.	Village organization start monitoring of filed level staffs of the project and		

Name of the Program	Activities	Outcomes
	<p>channelizing the fund from TSRD to community.</p> <p>Farmers came forward for undertaking high value crop in Kharif season and got high market price.</p> <p>Total 336 farmers graduated as Lakhapati farmers.</p> <p>Reduce the mortality of goat and poultry, community have been adopting advance level of rearing like Azzola cultivation for animal feed.</p> <p>Community gradually turned from grant based development to service charge based development process.</p> <p>Community owned solution of the value chain i.e seed production to marketing of cocoon.</p>	<p>Cauliflower in soil less media.</p> <ul style="list-style-type: none"> • More than 300 Azolla pits and goat bamboo machan constructed. • Entrepreneur model in agriculture has been initiated in this year. • 100% deworming done on goats & poultry birds. • 5 Miro List Irrigations and 7 Low land seepage wells constructed in this region. • Total 10 Internet Sathis popularized internets in the Gurabandha block
3. Greening India Project	Plantation of seedlings in privately owned wasteland.	<ul style="list-style-type: none"> • Develop 2 nurseries for rising of 28300 seedlings by which total 209 man days were created. • Total 14600 seedlings were planted including direct seeding additionally in 15.68 acres of waste land of 12 direct beneficiaries in 1 village. • Last year plantation maintain for 5000 seedlings. <p>Total 5812 plants sold among 101 people, sale amount Rs. 36227.00</p>
Objectives	Raising nursery including permanent nursery.	
<ul style="list-style-type: none"> • Increase the greening coverage • Better environment and reduce soil erosion, etc. • Better livelihood 	Taking protection measures and watching the plant for protection	
Donor	Impact	
Falicimo Forest Foundation, Japan	<ol style="list-style-type: none"> 1. Greening project creates social and environmental effects in the area. 2. People are taking responsibility to protect the plants 3. Women are collecting fuel wood from nearby forest. 4. Time saved in collecting fuel wood. 5. Green coverage, soil fertility and moisture increased in the area. 6. Increasing the no of plant sold from permanent nursery. 7. People planting seedling by their own 	

Name of the Program	Activities	Outcomes
Beneficiaries 12 Direct beneficiary families from the project) Total 15.68 acres of barren lands were covered	initiatives and own cost. 8. No of local /traditional species increased rather than Akashmoni and Eucalyptus. 9. People getting direct profit/revenue by selling woods from matured plants	
4. Mahila Kisan Sawasktikaran Pariyojna (MKSP)	Promotion and strengthening of women SHGs at the level of NRLM norms.	- Total 189 SHGs come under the NRLM norms.
Objectives	<ul style="list-style-type: none"> Promotion of agriculture with Non Chemical and Non pesticides. Promotion of improve methods of cultivation like SRI, Line sowing, root intensification. Promotion of Improve methods of Livestock rearing. Training and capacity building of women farmers on SHG. Agriculture, INM, IPM, Livestock. 	- Total 96 Producer groups promoted. - Increased the net cropping area by 609 acres.
<ul style="list-style-type: none"> Empowerment of women farmers by ensuring sustainable livelihood through augmentation of productivity in agriculture and allied sector. Ensuring food security round the year. 	Impact	- Total 2546 women farmers trained on sustainable agriculture methods and livestock.
Donor	Women farmers adopted sustainable agriculture techniques very fast.	- Total 46 CRPs were promoted and they were working.
GoI through JSLPS, Govt. of Jharkhand	Agriculture with Non Chemical and Non pesticides spreads among farmers, they reducing use of chemical fertilizers.	- Total 30 Pasu Shaski promoted. - Total 103 Azzola pit and 103 vermi pit promoted.
Beneficiaries	Farmers start to invest money for NPM and INM practices.	- Promotion of SRI paddy cultivation is 1316.
During the year total 1412 and cumulative total 2546 women farmers covered in 36 villages in Patamda and Boram block of East-Singhbhum district.	Govt. is thinking to promote producer Group concept and promotion of producer's company.	- Total 287 home gardens developed. - Training and hand holding given to 2546 farmers on Sustainable agriculture practices and livestock.

Name of the Program	Activities	Outcomes
5. MGNREGA-NRLM-CFT Project	<ul style="list-style-type: none"> Facilitate in INRM Based Participatory Planning in Patamda and Boram. Awareness generation among community on MGNREGA rights and entitlements. Training and capacity building of SHG, PRI members, Govt. functionaries on demand generation and NGNREGA works. Build coordination among all stakeholders for better implementation of MGNREGA. 	<ul style="list-style-type: none"> Total 157 villages covered under the project. Total 12 panchyat level workshop organized with panchyat level stakeholders. Mass awareness creation program organized in 27 panchyats area with the participation of more than 10000 women SHG members. Training of 1281 SHG members, 398 SHG mates, 308 PRI members, 28 Panchyat level Govt. functionaries. Facilitate NREGA workers for submitting complaints to Govt for their entitlements. Facilitate and monitor the 500 physical work sites under NREGA for quality assurance. Facilitate 3000 NREGA workers for opening bank account Facilitating workers for Job demand and getting work.
Objectives		
Livelihood promotion of poor through convergence with MGNREGA & NRLM		
Donor		
GoI through LSLPS, Govt. of Jharkhand		
Beneficiaries	Impact	
More than 15000 HH got benefit of the MGNREGA program in Patamda and Boram block in terms of awareness, training, capacity building, facilitation, information, communication etc.	<p>NREGA workers came forward to get their job, wage payment in time, getting work site facility.</p> <p>Govt department giving responsibility to the PRI members for sanction.</p> <p>Govt department extended support in collaboration in planning exercise, approving from Panchyat Samity and Zilla parisad.</p> <p>Reduce middleman in NREGA, use of machine, timely payment to workers, increase the quality of instructors etc.</p>	
6. Tasar Value Chain development	<ul style="list-style-type: none"> Facilitate in Production of quality Seed cocoon locally in Grain house by women SHG members Training and capacity building for production of commercial cocoons. Facilitate of production of Cocoons Facilitate of collective marketing 	<p>Total 458 farmers came under the Tasar Cultivation out of which 63 are seed crop rearing.</p> <p>Total seven grain houses operated for production of DFL Disease Free Laying) .</p> <p>Total two trainings were completed for 63 seed crop production.</p>
Objectives		
Livelihood Promotion through development of Tasar Value chain development		

Name of the Program	Activities	Outcomes
Donor	<p>Improve Package of Practice (PoP) are being adopted by farmers.</p> <p>This low cost livelihood option has become popular.</p> <p>Reduce of distress-sale because of collective marketing initiative under the project.</p>	<p>Apart from Tasar farmers another 344 farmers came under agriculture program.</p> <p>Average annual income came from Tasar is Rs. 8432.00.</p>
MKSP through PRADAN-Ranchi		
Beneficiaries		
Total 63 farmers came under Seed rearer and 458 under commercial cocoon rearing in 17 villages.		

7. Rural Emersion program:

Name of the Program	Activities	Outcomes
Rural Emersion program for management students	XLRI, a well reputed Management Institute showing interest continuously for organizing rural emersion program of student.	<p>Total eight batches completed with 67 management students from XLRI, Jamshedpur.</p> <p>The team comprising 8-9 students visited villages interact with community for find out the problem in the area.</p> <p>Each batch of student submits their reports that help the community.</p>

Centrally Organized Programmes

1. Adult Literacy Programme through Software:

Funded by Tata Consultancy Services (TCS)

Project Objective:

To make literate 10,800 persons in three quarters through Digital Literacy Programme within February 2016 - February 2017.

Achievements:

Project operational areas:

The Programme has been implemented at 39 Gram Panchayats of 9 Blocks under 7 districts of two states namely West Bengal and Jharkhand.

Project Coverage:

10453 learners were attended within three quarters in 509 batches under 200 centers through Bengali and Hindi languages.

Among total 10453 learners 8616 i.e. 82.43% were women, which show that entire project is gender focused. Maximum learners came from the most backward families. They are socially excluded, economically marginal scheduled cast and scheduled tribe community viz 4235 and 2308 respectively along with Tribal - 249 numbers, Minority - 1445, Differently Abled - 14 and others - 385.

Similarly, the male learners were 1837 persons (17.57%) where SC - 947 numbers, ST - 640 numbers, Tribal - 46 numbers, Minority - 131, Diff Abled - 8 and others - 66.

Out of the total learners, 1726 learners are in the age-group between 15 to 22 year, 4252 learners (40.68%) between 23 to 35 years, 4248 learners (40.64%) between 35 to 55 years and 227 learners above 55 years.

A total amount of Rs.4,150,788.03 has been utilized during the period from 9th February 2016 to 28th February 2017(31.03.2017). The audited statement of expenditure for the above mentioned period is enclosed herewith and the progress report of three quarters are also enclosed which is supportive to this Annual Report.

2. Greening India Programme: Funded by Felissimo Forest Foundation-Japan

Introduction

In view of the prevailing situation the Society has concentrated on a dual strategy of streamlining the sustainability and on the other hand copes up with the social demand, there by following a common minimum program which may not disturb the essence of our past activities for years. Further, the crunch of fund has forced us to alienate two of our associate projects also.

While reviewing the year 2015, Tagore Society in its 8 projects of West Bengal and Jharkhand States, it is evident that we had to tune down both target and achievement. While the target was plantation of 150 hectares, but we have achieved 282 .The Permanent Nurseries have also achieved a remarkable mark.

The database - 2016-17:

During the year of reporting a total number of 4, 77, 570 saplings/seedlings were planted in 169 hectors of land, 40,600 saplings covering 22 hectors of private land on contractual basis and 9,910 saplings planted on 6 hectors of common/road side areas, 3,50,000 mangrove saplings planted on 100 hectors of mud flats of Sundarbans. Direct seeding came to 63,560 numbers covering 41 hectors of land and 8,500 numbers of saplings used for replacing the dead plants of the last year's plantation. 5000 saplings were distributed to the local community mainly to the school children and also women of the poorer sections. 1,97,555 saplings were raised in our annual nurseries and 78,462 plants were raised in the permanent nurseries out of which 27,623 plants were damaged having a balance of 1,50,589 saplings i.e. available plants are 2,01,428. Out of 2,01,428 saplings 67,253 saplings were distributed to the villagers in no loss no profit basis. The nursery raising program created 2,652 person days.

Achievement in details:

Following outcome of specific activities observed in 2016-17:

- ◆ TSRD always gives stress on community participation for sustainability. In this year we also applied the same methodology as past.
- ◆ The community as per their selection procured plants and sometimes our inputs also made sufficient change in their concept.
- ◆ The efforts of self-help groups were supported by TSRD in some places so that the component for selection of lands for plantation may be proper and conducive for sustenance.
- ◆ In Sundarban area there is a diverse vegetation of the forest. Sundarban is the largest mangrove forest that includes 36 species of mangrove plant provides a unique mixture of

habitats of wild life. The area is considered as most backward in West Bengal where 56% are landless out of 42 million people and 65% is illiterate, a portion of which depend on the mangrove and social forestry for their livelihood and therefore the forest coverage is gradually diminishing. TSRD is engaged in plantation and also sensitization of the community/Women SHG Groups regarding environment and need & benefit of the forest. Various groups like youth, women, SHGs, local clubs etc. of the command villages are involved as forest guards in the respective areas.

- ◆ Sensitizing process is being continued in the gamut of climate change, biodiversity conservation and erosion of river banks.
- ◆ Sundarban is affected by mass tourism. At present the boat owners, farmers, fishermen, school students of Sundarban are preaching for maintenance of ecology and need of forest protection to the urban tourists. The Society and the Government are also campaigning for keeping the pollution free environment and keeping pace with 'Clean India & Green India' (Swachha Bharat) as declared by the Government of India.
- ◆ The identified areas were seeded by the community in cooperation with the active participation of panchayat and local government personnel.
- ◆ Protection, watering, fertilizer application etc. are being taken care of, where necessary by the Society with the help of local people and panchayat. It deserves special mention that protection & maintenance for some more years is necessary for the sustenance and here Tagore Society plays a pivotal role and here the presence of TSRD is necessary.
- ◆ The entire greening project was organized in 27 villages of two states by involving 729 beneficiaries. A total number of 54 awareness camps were organized during the period by involving 2804 participants. A number of 2450 person days were created under this program.

Distribution of project wise participants in the Awareness Camps, number of beneficiary and village:

Sl. No.	Name of Project	Number of villages	Number of beneficiaries	Awareness Camps	
				Number	Participant
2.	Patamda	02	41	06	338
3.	Maheshpur	02	14	10	200
4.	Rajnagar	02	08	09	1302
5.	Bolpur	04	40	02	90
6.	Tapan	03	150	08	240
7.	Rangabelia	07	156	12	520
8.	Sagar	02	103	02	32
9.	Hingalganj	05	217	05	82
Total	10 projects	27	729	54	2804

In the year 2016-17 saplings were planted by seedling/sapling, direct seeding and replacement of dead plants in 27 villages of two states.

The Annual Nursery Products i.e. the saplings, its numbers, total production in different projects during the year of reporting is presented in the following table:

Name of Projects	No. of saplings raised in nursery/purchased
1. Patamda	28300
2. Maheshpur	8000
3. Rajnagar	16620
4. Bolpur	16300
5. Tapan	8500
6. Rangabelia	1895
7. Sagar	100000
8. Hingalganj	17940
Total	197555

A project wise plantation program is presented below:

Name of Projects	No. of man/day	Pvt. land with agreement		Common/Road side		Special/Mangrove		By direct seeding		No. of replant in last year plantation	No. of plants distributed
		Area(h)	No. of sapling	Area (h)	No. of saplings	Area (h)	No. of saplings	Area (h)	No. of seeds		
1.Patamda	562	06	9,600	00	000	00	000	05	7,500	7,500	5,000
2.Maheshpur	450	05	7,980	00	000	00	000	00	000	000	000
3.Rajnagar	237	07	14,620	00	000	00	000	05	10,020	000	000
4.Bolpur	784	04	8,400	04	7,830	00	000	02	6,000	1,000	000
5.Tapan	122	00	000	00	000	00	000	04	10,000	000	000
6.Rangabelia	55	00	000	1.5	1,880	00	000	00	000	000	000
7.Sagar	184	00	000	00	000	100	3,50,000	05	12,300	000	000
8.Hingalganj	56	00	000	0.5	200	00	000	20	17,740	000	000
Total	2450	22	40,600	06	9,910	100	3,50,00	41	63,560	8,500	5,000

TSRD raises saplings in its 8 permanent nurseries are functioning in eight projects. The operational communities collect plants from those nurseries. Relationship between the nurseries and the community is very congenial. Many guests of TSRD and the trainees of different

program including SHGs' members-mainly the women members, school students visit the nurseries to have exposure on plantation/environment etc.

Following table shows the achievement of the permanent nurseries in the year of reporting:
Project wise physical achievements of Permanent Nurseries during the reporting period:

Name of Projects	No. of Nurseries	Opening stock	No. of plants raised/ purchased	No. of plants damaged	No. of plants available	No. of men/day	No. of Plants sold/distributed	Closing stock
1.Patamda	2	4233	2200	202	6231	26	5812	419
2.Maheshpur	1	10242	000	242	10000	76	184	9816
3.Rajnagar	1	16988	4120	11010	10098	783	1732	8366
4.Bolpur	1	14836	34696	4893	44639	760	29046	15593
5.Tapan	1	46700	18900	3576	62024	547	10658	51366
6.Rangabelia	1	53119	7946	6691	54374	393	7194	47180
7.Sagar	1	4471	10600	1009	14062	67	12627	1435
Total	8	150589	78462	27623	201428	2652	67253	134175

Besides, TSRD had to continue the program in some areas which are geo-physically fragile like Sundarbans, hilly areas, lateritic zones etc. because of environmental changes and local need of the communities.

We are hopeful that Felissimo Forest Foundation - Japan will consider the extension of Greening India Program for coming years to restrain carbon emission and be a partner of global effort against global warming.

We, Tagore Society for Rural Development, are grateful for the continued support from Felissimo Forest Foundation.

Tagore Society for Rural Development 14, Khudiram Bose Road, Kolkata-700006 List of Members of the Board of Management for the year 2016-2017					
Sl. No.	Name & Address	Name of the father/ Husband	Nationality	Occupation	Office held in the Society
1	Sri Tushar Kanjilal P.O.& Vill. Rangabelia, Dist.South 24Pgs.	Late Dwijendralal Kanjilal	Indian	Social Worker	Chairman
2	Sri Bilwa Gopal Chatterjee 14.Khudiram Bose Road Kolkata - 700 006	Late Banwarilal Chatterjee	Do	Social Worker	Secretary
3	Sri Anand Agarwal, ABC India Ltd. 40/8, Ballygunge Circular Road, Kolkata - 700 019	Late P. D. Agarwal	Do	Businessman / Social Worker	Treasurer
4	Dr. Abhijit Chowdhury CC 502, Ashabari Housing Complex Baishnabghata Patuli Township, Kolkata-700094	Arun Kumar Chowdhury	Do	Physician	Member
5	General Sankar Roy Choudhuri FE - 238,Sector -III, Salt Lake City Kolkata- 700 091	Late Sunil Ch. Roy Choudhuri	Do	Former Chief of Indian Army	Member
6	Smt. Pratima Mishra.P.O & Vill. Rangabelia via Gosaba,Dist.24Pgs(S) Gosaba, Dist.24Pgs. (S)	Shri Gonesh Mishra (Husband)	Do	Social Worker	Member
7	Smt.Tania Das, 29,Shankharitala Street, Kolkata -700 014	Sri Somnath Das (Husband)	Do	Social Worker	Assistant Secretary
8	Sri Nandalal Bakshi Patamda Project, TSRD, Vill. -Macha,P.O. Birra, Dist. East Singbhum, Jharkhand -832105	Late Shyamsundar Bakshi	Do	Social Worker	Member
9	Sri Bhismanath Mahato Patamda Project, TSRD, Vill. -Macha, P.O. Birra, Dist. East Singbhum, Jharkhand -832105	Late Vinod Mahato	Do	Social Worker	Member
10	Dr. (Mrs.) Arati Basu Sengupta 86/B, Monohar Pukur Road Kolkata - 700 029	Prof. Sujoy Basu	Do	Medical Practitioner	Member
11	Shri Shibesh Kumar Bakshi, Maheshpur Project, TSRD, P.O.Maheshpur Raj, Dist. Pakur, Jharkhand-816 106	Late Kaliprasanna Bakshi	Do	Social Worker	Member
12	Shri Dilip Kumar Ghosh, Tapan Project-TSRD, Vill./P.O. Balapur, Dakshin Dinajpur-733 127	Shri Mahabir Ghosh	Do	Social Worker	Member
13	Shri Sudam Chandra Roy Vill. & P.O. Rangabelia P.S. Gosaba, Dist. (S) 24 Parganas West Bengal - 743 370	Late Surendranath Roy	Do	Social Worker	Member
14	Dr. Kalyan Rudra Flat - 4A, 453, Dum Dum Park Kolkata - 700 055	Late Santosh Rudra	Do	Service	Member

A. KAYES & Co.
Chartered Accountants
231 Kamalaya Centre
156A, Lenin Sarani
Kolkata - 700 013
Phone No.2515-5224 / 7262

TAGORE SOCIETY FOR RURAL DEVELOPMENT
14 Khudiram Bose Road, Kolkata -7000 06
Consolidated Balance Sheet as at 31st March, 2017

LIABILITIES

Corpus Fund -Foreign Fund -
Contribution -ICCO-Netherlands & BFW -Germany
Corpus Fund- Estate of Lt.Henry-Through Dr.S.Sinha
Corpus Fund -General

General Fund-Local Fund
F.C.General - Foreign Fund
Fixed Assets as per Contra
Liabilities -B F
Unspent Balance
Foreign Contribution
Interest on Corpus Fund & Investment
Government Fund
Other Grant /Donation
Temporary Deposit
Small Savings Programme A/c.
Staff Welfare Fund A/c.
Temporary Accommodation
Rangabati Project

39,300,000.00
34,184,987.00

144,619,663.00
2,966,166.50

147,585,850.40
16,029,732.57
1,789,583.64

9,030,650.08
16,070,768.59
14,244,416.18
4,553,627.21

3,118,126.46
3,844,745.19

25,000.00

Rs. 290,077,487.30

ASSETS

Fixed Assets
Security Deposit
Advance Expenditure against Grant
Foreign Contribution
Government Fund
Others Grant / Donation

Closing Balances
Cash In hand
Cash at Bank
Advance for Site Work
Investment - with Bank & Others
Tax Deducted Source (TDS)
Loan to Staff & Others
Asset out of Temporary Deposit
Small Savings Programme A/c
Staff Welfare Fund A/c

16,029,732.57
85,884.00

1,175.00
4,504,045.86
17,270.50
4,522,491.16

134,360.13
37,813,551.41
1,613,086.20
214,780,322.24
254,341,319.98
6,951,891.64
1,417,002.20
6,368,893.84

3,118,126.46
3,811,239.29
6,729,365.75

Rs. 290,077,487.30

Dated : 22.09.2017

In terms of our report of even date.
For A. Kayes & Co.
Chartered Accountants
Firm Registration No - 311149E

(CA - A. Kayes)
Partner
Membership No. 50363

Chairman

Secretary

TAGORE SOCIETY FOR RURAL DEVELOPMENT
14, Khudiram Bose Road, Kolkata - 7000 08
Consolidated Income & Expenditure Account for the Year ended March '2017

EXPENDITURE			INCOME		
To Foreign Fund Expenses			By Foreign Contribution		
<u>Rangabeta Project- Interest on corpus Fund -ICCO & BFW</u>			<u>Grant in aid</u>		
* Awareness programme Expenses		652,760.00	Falsarao forest fund-Greening Programme-Japan	3,529,412.35	
* Income Generation Programme			Netz -Somman Project-Germany	6,856,764.00	
Netz -Stopup & Somman Project	5,107,557.50		KKS Programme-Germany	4,500,000.00	
Rangabeta Project- KKS Livelihood Programme	5,471,288.00		ACIAR-Australia	876,070.00	15,362,246.35
ACIAR-Australia	497,026.00	11,075,871.50	* Other Receipts		
* Rural Development -Opec & Others			F. C. General Fund		1,116,716.00
Rangabeta- Interest on corpus Fund - U. Henry -			Sale of Jeep		80,000.00
Women Empowerment	394,750.00		* Interest on Investment & SB A/C & TDS		
* Health Programme			Interest on Investment	813,744.00	
Rangabeta-Interest on corpus Fund U. Henry	2,755,382.00		Interest on corpus Fund -ICCO & BFW	3,787,247.00	
Rajnagar Lkayrasol Project -Drop & Drop	205,000.00	3,355,132.00	Interest on Flood Relief Fund -ICCO	81,500.00	
Rangabeta Project Flood Relief		44,252.00	Interest on corpus Fund -U. Henry	3,162,781.00	
* Environmental Programme -Falsarao fund			Interest on SB A/c	272,321.82	
Greening Programme		3,606,366.87	Interest on TDS	31,454.00	
* Operational Administrative Expenses -			Accrued Interest -ICCO & BFW	237.00	8,149,304.62
Interest on Corpus Fund	2,419,317.10		* Interest on Investment -Adjustment	34,598.00	
F. C. General Fund Expenses	90,439.50	2,509,756.60	* Mangrove Programme	688.00	
* Administrative Expenses - Interest on Investment			* Health Programme -Moheshpur	1,695.00	
Salary & Others Expenses	175,987.00		* Greening -Tapan Project	2,241.00	29,620.00
Exgratia	55,000.00		* Government Grant	25,734,318.00	24,747,887.17
Travel	5,071.00		Interest on Grant (SB A/C)	180,143.64	25,914,461.64
Other Expenses	394,381.50		* Other Grant /Donation	20,034,747.82	
Advance Written Off -ITC	2,919.00	633,258.50	Interest on Grant (SB A/C)	102,973.00	20,137,720.82
* Government Fund Expenses		15,999,681.95	21,907,497.47		46,052,182.48
* Other Grant & Donation Expenses	20,153,364.37		* Local Fund		
Advance Written Off -	12,528.00	20,165,892.37	Receive from Project & Others/receipts	22,533,995.00	
* Local Fund			Interest on Investment	11,007,104.29	
Project Operation & Development Expenses	27,122,098.98		Interest on SB A/c	915,349.13	
Programme Administrative Expenses -	387,209.00	27,509,307.98	Interest on TDS	49,433.00	35,505,881.42
* Advance Expenditure -Adjusted	4,864,310.45		Interest on Investment (Liabilities)		219,417.00
* Advance /Loan -Written off	722,656.87		* Income from Grant		
* TDS -Written Off	31,373.00	5,818,340.12	Bolpur Project	59,452.00	
		33,127,648.10	Rajnagar khayrasol Project	217.00	
			Rangabeta Project	552,285.29	
			Tapan Project	435,725.87	
			Patamda Project	2,831.00	
			Hingalgunje project	2,825.00	1,053,336.16
					36,778,834.58
C/O		91,160,719.59	C/O		107,578,704.21

B/P
* Excess of Income over Expenditure
 Foreign Fund
 Government Fund
 Other Grant /Donation
 Local Fund

2,780,366.70
 10,014,779.69
 (28,171.55)
3,730,027.48

91,160,719.89

 16,497,025.32

P-2

B/P
* TDS Adjustment
 Head Office
 Rangabeta Project

178,150.00
891.00

107,576,704.21

 179,041.00

Rs. 107,687,745.21

Rs. 107,737,745.21

Dated : 22.09.2017

In terms of our report of even date.
For A. Kayes & Co.
 Chartered Accountants
 Firm Registration No - 311149E

Partner
 Membership No. 50363

Chairman

Secretary

A. KAYE & Co.
Chartered Accountants
231 Kamalajaya Centre
155A, Lenin Sarani
Kolkata - 700 013
Phone No. 2515-5224 / 7252

TAGORE SOCIETY FOR RURAL DEVELOPMENT
14, Khudiram Bose Road, Kolkata - 08

Account - Head Office, Kolkata - 6, Bolpur Project Farm, Bolpur Block Project - Birbhum, Rajnagar Khayrasol Project - Birbhum, Rangabalia Project - South 24 Parganas, Tapan Project - Chakras Dinapur,
Maheshpur Project - Jharkhand, Patamda Project - Jharkhand, Sagar Project - South 24 Parganas, Hingajunge Project, North 24 Parganas

Consolidated Receipts & Payments Account for the Year ended 31st March 2017

RECEIPTS		PAYMENTS	
To Opening Balance :-		By Foreign Fund Expenditure-	
Cash in hand	265,608.13	Interest on corpus Fund -ICCO & BFW	
Cash at Bank	37,235,466.89	* Awareness programme Expenses	852,760.00
Advance for sites Expenses	2,504,203.20	Agriculture/IGP -NETZ, KKS & Others	
Investment with Bank & Others	194,811,890.72	Netz -Setup /Sorman Project	5,107,557.50
* Temporary Deposit with Society		* Capital Expenditure Programme	19,474.00
Small Savings Programme	7,036,634.46	KKS -Programme	5,471,288.00
Staff Welfare Fund	3,080,732.29	ACIAR -Australia	497,026.00
Health Programme A/C	17,606.87	10,134,973.62	11,095,345.50
* Fund Received During the year		* Rural Development -Opes & Others	
* Foreign Contribution		Programme Expenses	394,750.00
Felissimo Forest Foundation -Greening -Japan	3,529,412.35	* Health Programme	
NETZ -Sorman Project-Germany	6,856,794.00	Programme Expenses	2,755,382.00
KKS - Mangrove Livelihood programme-Germany	4,500,000.00	* Health -Drop & Drop	205,000.00
ACIAR -Australia	676,070.00	* Flood Relief	44,252.00
15,362,246.35		* Environmental Programme -Felissimo fund	
F. C. General-Other Receipts	1,116,716.00	(Greening Programme)	
Interest on Investment & Corpus Fund		Programme Expenses -Griening programme	3,696,356.87
Interest on Investment	813,744.00	Capital Expenditure	740,000.00
Interest on Investment -ICCO & BFW	3,787,247.00	4,436,366.87	
Interest on Investment - Lt.Henry	3,162,761.00	* Project Operational Exp.-Interest	
Interest on Investment - Flood Relief	61,500.00	on corpus Fund -Rangabalia Project	
Interest on SB A/C	272,321.82	Salary & allowance - to Staff	886,724.00
Interest on TDS (ITD)	31,494.00	Salary & allowance - to B.M	
Sale of jeep	80,000.00	Ex-gratia	115,000.00
24,708,030.17		Travel	52,000.00
* Government Contribution		Others expenses	1,355,593.10
Government Grants	25,734,318.00	2,419,317.10	
Interest on SB A/c	180,143.54	* Administrative Expenses -	
Other grants - Donation A/c	20,034,747.82	* Interest on Investment -Head office	
Interest on SB A/c	102,973.00	Salary & allowance - Board Member	175,987.00
20,137,720.82		Salary & allowance - Others	
* Local Funds		Ex-gratia	55,000.00
Receipts from Project Operation		Travel	5,071.00
Development & others receipts	23,533,995.00	Others expenses	394,381.50
Interest on Investment A/c	10,583,917.29	630,436.50	
Interest on SB A/c	915,349.13	* F. C. General-Other Receipts	90,439.50
Interest on TDS (ITD)	49,433.00	22,724,052.47	
35,082,694.42		* Government Fund Expenses A/C	
* Tax deducted at Sources - Refund	818,355.00	IGP/Agriculture	
* Assistance refund from farmers & Others	3,294,144.00	Programme Exp.	15,899,681.95
* Loan refund from staff & others	61,460.00	Capital Expenditure -Programme	11,183.00
			15,910,864.95
C/O	354,565,808.61		38,634,917.42



Adult Literacy Prog.-TSRD Maheshpur
Supported by TCS



Bore-well at Purusottampur of Sagar



Broiler Poultry Cooperative promoted by TSRD-Patamda project

PHOTO GALLERY



Group Meet- SOMMAN Project-TSRD Rajnagar



Gurabandha- Internet Sathis popularizing Internet



Federation Meeting-SOMMAN Project
TSRD Tapan

PHOTO GALLERY



Khudiram Mandal produced Grasspea 1125kg & 750kg nirmal/Ha, Godkhali, Basanti
TSRD Rangabelia



Construction of Household Latrine-TSRD Bolpur



MKSP -Training on Bio Extract NPM
item preparation-TSRD Patamda

PHOTO GALLERY



A CSR Initiative of Coal India Ltd. at TSRD Bolpur Project



PHOTO GALLERY



Tagore Society for Rural Development

Name and address of the Projects:

West Bengal

Tagore Society for Rural Development, Rangabelia Project

P.O. & Vill. Rangabelia, Via Gosaba, Dist. 24 Parganas (S), Pin- 743307,
Phone-03218-236531/214323

Tagore Society for Rural Development, Sagar Project

P.O-Kamalpur, Dist.24 Parganas (S),Pin-743373, phone-03210-242071

Tagore Society for Rural Development, Hingalgunj Project

Pathar Dabi,P.O-Hingalgunj,Dist.24 Parganas (N), Mob: 9830268719

Tagore Society for Rural Development, Bolpur Project

Santiniketan Road,P.O-Bolpur,Dist.-Birbhum,Pin-731204,
phone-03463-252257

Tagore Society for Rural Development, Rajnagar-Khairasol Project

Vill.Abadnagar, P.O-Muktipur, Dist-Birbhum, Pin-731130,
phone-03462-202340

Tagore Society for Rural Development, Tapan Project

P.O Balapur,Dist.Dakshin Dinajpur,Pin-733127, phone-03522-263278

Jharkhand

Tagore Society for Rural Development, Maheshpur Project

P.O- Maheshpur Raj, Dist. Pakur, Jharkhand,Pin-816106,
phone-06423-228046

Tagore Society for Rural Development, Patamda Project

Vill.Macha, P.O-Birra, Dist. East Singhbhum, Jharkhand, Pin-832105,
phone-0657-2755426

Head Office

Registered Office: 14, Khudiram Bose Road, Kolkata-700006,
Phone - 2555-9668

Administrative Office: 46B, Arabinda Sarani, Kolkata-700005,
Phone-2555-2433 / 25430678, Fax 2555-4391

Email: tagoresociety2@gmail.com **Website:** www.tsrd.org